

Coos County Area Transit Service District (CCAT)
2014 Annual Agency Profile

General Information

Service Consumption

36,092 Annual Unlinked Trips (UPT)

Service Supplied

195,451 Annual Vehicle Revenue Miles (VRM)

15,280 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$626,908 Total Operating Expenses

Database Information

NTDID: 0R02-00307

Reporter Type: Rural General Public Transit

Financial Information

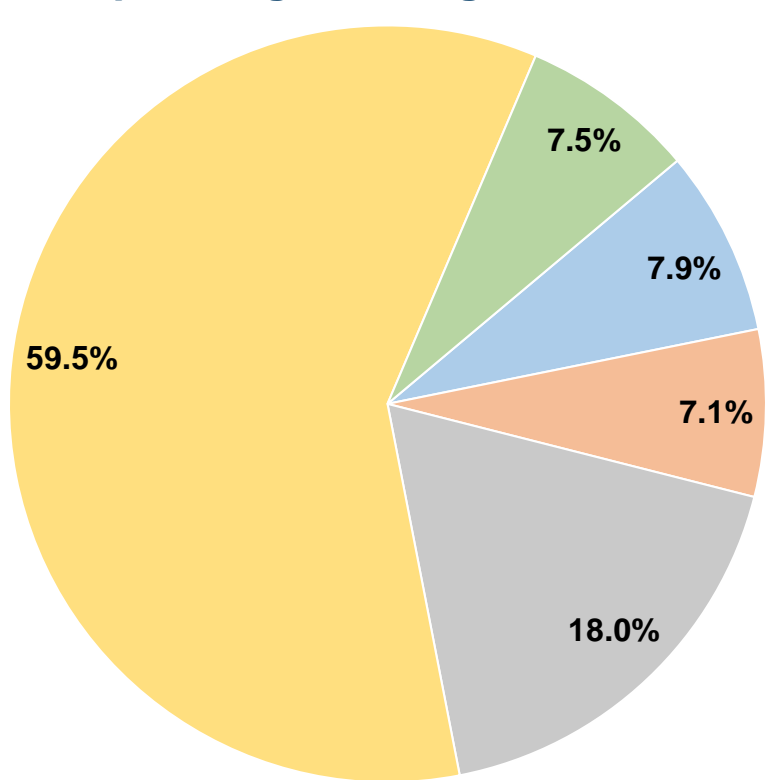
Sources of Operating Funds Expended

Fare Revenues	\$49,770	7.9%
Local Funds	\$44,700	7.1%
State Funds	\$112,748	18.0%
Federal Assistance	\$372,794	59.5%
Other Funds	\$46,896	7.5%
Total Operating Funds Expended	\$626,908	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	7	-	\$498,336	\$32,919	\$0	17,572	142,181	11,738
Bus	2	-	\$128,572	\$16,851	\$0	18,520	53,270	3,542
Total	9	-	\$626,908	\$49,770	\$0	36,092	195,451	15,280

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.50	\$42.45	Demand Response	\$28.36	0.1	1.5
Bus	\$2.41	\$36.30	Bus	\$6.94	0.3	5.2
Total	\$3.21	\$41.03	Total	\$17.37	0.2	2.4

