

Ketchikan Indian Community  
2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

523 Ketchikan ANVSA, AK

Service Consumption

5,242 Annual Unlinked Trips (UPT)

Service Supplied

13,661 Annual Vehicle Revenue Miles (VRM)

691 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00239

Reporter Type: Tribal Reporter

Sources of Operating Funds Expended

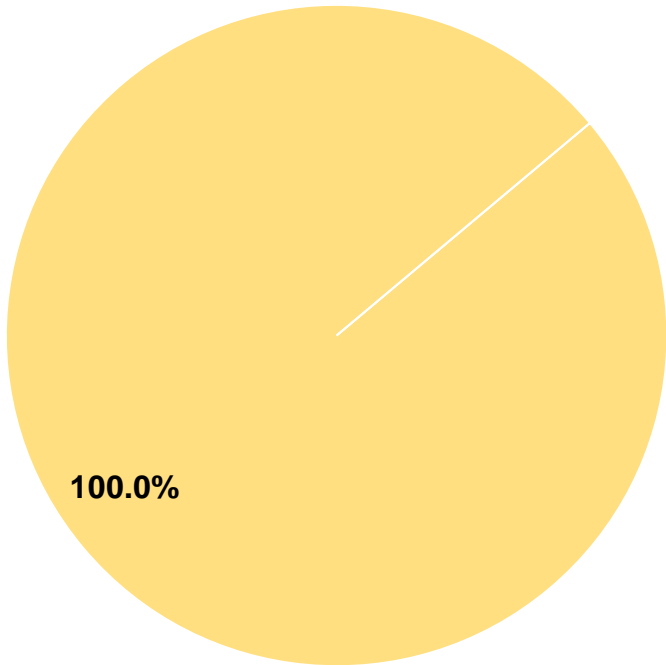
|                                |          |        |
|--------------------------------|----------|--------|
| Fare Revenues                  | \$0      | 0.0%   |
| Local Funds                    | \$0      | 0.0%   |
| State Funds                    | \$0      | 0.0%   |
| Federal Assistance             | \$64,458 | 100.0% |
| Other Funds                    | \$0      | 0.0%   |
| Total Operating Funds Expended | \$64,458 | 100.0% |

Sources of Capital Funds Expended

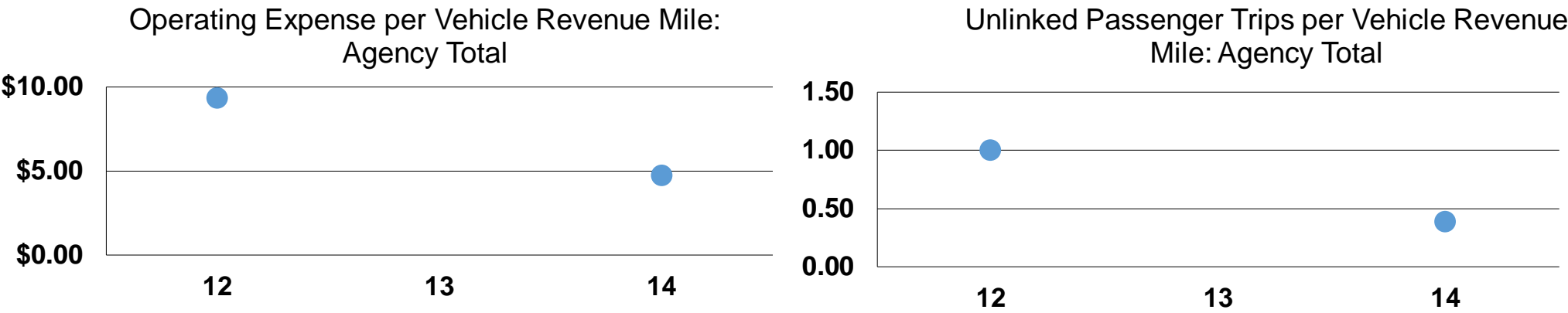
|                              |     |
|------------------------------|-----|
| Fare Revenues                | \$0 |
| Local Funds                  | \$0 |
| State Funds                  | \$0 |
| Federal Assistance           | \$0 |
| Other Funds                  | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources

100.0%



| Modal Characteristics                |   |                          |   |               |                       |  |   |   |   |
|--------------------------------------|---|--------------------------|---|---------------|-----------------------|--|---|---|---|
| Operation Characteristics            |   |                          |   |               |                       |  |   |   |   |
| Vehicles Operated at Maximum Service |   |                          |   |               |                       |  |   |   |   |
| Mode                                 | Directly Operated                           | Purchased Transportation | Operating Expenses                          | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips                          | Annual Vehicle Revenue Miles            | Annual Vehicle Revenue Hours            | Average Fleet Age in Years <sup>1</sup> |
| Demand Response                      | 2   | -                        | \$64,458                                    | \$0           | \$0                   | 5,242  | 13,661                                  | 691                                     | 2.0                                     |
| Total                                | 2   | -                        | \$64,458                                    | \$0           | \$0                   | 5,242  | 13,661                                  | 691                                     |   |
| Performance Measures                 |   |                          |   |               |                       |  |   |   |   |
| Service Efficiency                   |   |                          |   |               | Service Effectiveness |  |   |   |   |
| Mode                                 | Operating Expenses per Vehicle Revenue Mile |                          | Operating Expenses per Vehicle Revenue Hour |               | Mode                  | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |   |
| Demand Response                      | \$4.72                                      |                          | \$93.28                                     |               | Demand Response       | \$12.30  | 0.4                                     | 7.6                                     |   |
| Total                                | \$4.72                                      |                          | \$93.28                                     |               | Total                 | \$12.30  | 0.4                                     | 7.6                                     |   |



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.