Nez Perce Tribe

2014 Annual Agency Profile

P.O. Box 365 120 Bever Grade Lapwai, ID 83540 Transit Director: Ms. Wenona Holt 208-621-3676

General Information

Federally Recognized Tribal Statistical Areas

173 Nez Perce Reservation, ID

Service Consumption

15,499 Annual Unlinked Trips (UPT)

Service Supplied

315,394 Annual Vehicle Revenue Miles (VRM) 8,965 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00135
Reporter Type: Tribal Reporter

Financial Information

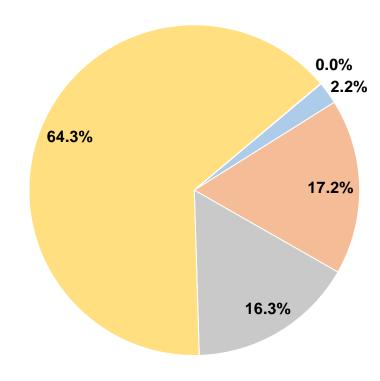


Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| | Uses of | | | | | | | | |
|-----------------|----------|----------------|-----------------|----------|--------------|-----------------------|-----------------------|-----------------------|-------------------|
| | Directly | Purchased | Operating | Fare | Capital | Annual | Annual Vehicle | Annual Vehicle | Average Fleet Age |
| Mode | Operated | Transportation | Expenses | Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Years¹ |
| Demand Response | 1 | - | \$34,512 | \$13,431 | \$0 | 1,751 | 25,985 | 765 | 6.0 |
| Bus | 3 | - | \$786,817 | \$4,565 | \$0 | 13,748 | 289,409 | 8,200 | 6.0 |
| Total | 4 | - | \$821,329 | \$17,996 | \$0 | 15,499 | 315,394 | 8,965 | |

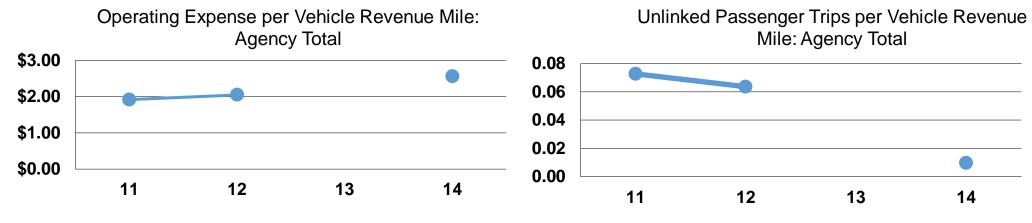
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|--|--|
| Demand Response | \$1.33 | \$45.11 |
| Bus | \$2.72 | \$95.95 |
| Total | \$2.60 | \$91.62 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|--|---|
| Demand Response | \$19.71 | 0.1 | 2.3 |
| Bus | \$57.23 | 0.0 | 1.7 |
| Total | \$52.99 | 0.0 | 1.7 |



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.