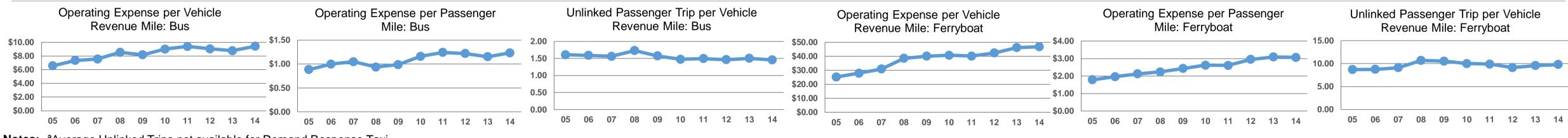
			General Info	ormation							Financial Ir	formatio	on	
Urbanized Area Statistics - 2010 Census Bremerton, WA		sus Service Consumption 22,138,738 Annual Passenger Miles (PMT)				Database Information NTDID: 00020			Sources of Operating Funds Expended Fare Revenues \$6,731,844			Operating Funding Source		
136 Square Mile	S		Annual Unlinked 1	· ·		Reporter Type:	Full Reporter			Local Funds	\$0	0.0%		
198,979 Population		14,260	Average Weekday	Unlinked Trips ^a			·			State Funds	\$1,608,679	5.1%		
180 Pop. Rank c	out of 498 UZAs		Average Saturday						Fede	eral Assistance	\$676,469	2.1%		
Other UZAs Served			Average Sunday L	-					Other Funds	\$22,833,426	71.7%	74 70/		
0 Washington Non-UZA; 14 Se	eattle, WA		5	•				Total	Operating F	unds Expended	\$31,850,418	100.0%	71.7%	21.1%
Service Area Statistics		Servio	e Supplied					Sources of Capita			Funds Expended			
396 Square Miles		4,324,095 /				Fare Revenues			\$0					
252,687 Population		248,476 Annual Vehicle Revenue Hours (VRH)								Local Funds \$0		0.0%		5.1%
		270 \	/ehicles Operated	l in Maximum Servi	ce (VOMS)				State Fund		\$483,469	9.4%		2.1%
		360 \	/ehicles Available	e for Maximum Serv	ice (VAMS)				Fede	eral Assistance	\$2,399,734	46.8%		
										Other Funds	\$2,243,504	43.8%	Capital Fun	ding Source
			Modal Chara	acteristics				Το	tal Capital F	unds Expended	\$5,126,707	100.0%		
Madal Overview	Vehicles C	•			a of Conital Eur				Summ	ory of Operatir				
Modal Overview	in Maximun Directly	Purchased	Revenue	Systems and	s of Capital Fui Facilities and	105			Sumn	lary of Operatin	ng Expenses (OE)		43.8%	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Salary, W	ages, Benefits	\$24,754,817	78.7%		9.4%
Demand Response	. 86	-	\$342,794	\$76,592	\$0	\$0	\$419,386		•	s and Supplies	\$3,853,260	12.2%		
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0			Transportation	\$910,512	2.9%		
Ferryboat	-	3	\$1,054,292	\$0	\$1,405,276	\$0	\$2,459,568		Other Opera	ting Expenses	\$1,941,434	6.2%		
Bus	86	-	\$818,100	\$163,888	\$1,265,765	\$0	\$2,247,753		Total Ope	rating Expenses	\$31,460,023	100.0%		46.8%
Vanpool	94	-	\$0	\$0	\$0	\$0	\$0	Reconcil	ing OE Cash	n Expenditures	\$390,396			
Total	266	4	\$2,215,186	\$240,480	\$2,671,041	\$0	\$5,126,707		Purchased	Transportation				
									(Report	ed Separately)	\$0			
Operation Characteristics	5							Fixed Gu	uideway Ve	hicles Available	Vehicles Operated			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Dire	ectional	for Maximum	in Maximum		Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rou	te Miles	Service	Service	Spa	are Vehicles	Years ¹
Demand Response	\$9,871,037	\$295,423	\$419,386	1,880,797	298,757	1,281,903	83,410		0.0	113	86		23.9%	7.2
Demand Response - Taxi	\$5,433	\$284	\$0	1,230	142	1,230	44		0.0	1	1		0.0%	
Ferryboat	\$2,193,816	\$761,800	\$2,459,568	715,627	458,604	46,834	6,235		0.0	3	3		0.0%	39.5
Bus	\$18,250,837	\$5,027,829	\$2,247,753	14,800,545	2,818,352	1,935,876	124,538		0.0	113	86		23.9%	11.4
Vanpool	\$1,138,900	\$646,508	\$0	4,740,539	232,391	1,058,252	34,249		0.0	130	94		27.7%	6.6
Total	\$31,460,023	\$6,731,844	\$5,126,707	22,138,738	3,808,246	4,324,095	248,476		0.0	360	270		25.0%	
Performance Measures		Se	rvice Efficiency			_				Service Effe	ectiveness			
	•			Operating Expenses per		Operating				Unlinked 1				
Mode	Ver	nicle Revenue Mile	Veh	icle Revenue Hour		Mode		enger Mile	Unlinked	Passenger Trip	Vehicle Reve		Vehicle Re	venue Hour
Demand Response		\$7.70		\$118.34		Demand Response		\$5.25		\$33.04		0.2		3.6
Demand Response - Taxi		\$4.42		\$123.48		Demand Response	e - Taxi	\$4.42		\$38.26		0.1		3.2
Ferryboat		\$46.84		\$351.86		Ferryboat		\$3.07		\$4.78		9.8		73.6
Bus		\$9.43		\$146.55		Bus		\$1.23		\$6.48		1.5		22.6
Vanpool		\$1.08		\$33.25		Vanpool		\$0.24		\$4.90		0.2		6.8
Total		\$7.28		\$126.61		Total		\$1.42		\$8.26		0.9		15.3

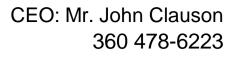
			General Info	rmation							Financial I	nformati	on	
Urbanized Area Statistics - 2010 Census		us Service Consumption 22,138,738 Annual Passenger Miles (PMT)				Database Information			Sources of Operating Funds Expended					
Bremerton, WA	c		Annual Passengel Annual Unlinked T	• •		NTDID: (F	are Revenues Local Funds	\$6,731,844 \$0	21.1% 0.0%		
136 Square Mile 198,979 Population	5		Average Weekday	• • •		Reporter Type:				State Funds	\$0 \$1,608,679	0.0% 5.1%		
180 Pop. Rank c	ut of 498 117As		Average Saturday	•					Fede	eral Assistance	\$676,469	2.1%		
Other UZAs Served			Average Sunday L	-					reac	Other Funds	\$22,833,426	71.7%		
0 Washington Non-UZA; 14 Se	attle, WA	07	Average Sunday C	minked mps."				Total	Operating F	Funds Expended	\$31,850,418	100.0%	71.7%	21.1%
-	,	O a main												
Service Area Statistics		Service Supplied						Sources of Capital Fare Revenues						
396 Square Mile 252,687 Population	4,324,095 Annual Vehicle Revenue Miles (VRM) 248,476 Annual Vehicle Revenue Hours (VRH)						Local Funds		\$0 0.0% \$0 0.0%			5.1		
232,887 F Opulation			Vehicles Operated		MC)			State Funds		\$483,469	9.4%		2.1%	
			•	for Maximum Serv	``				Fede	eral Assistance	\$403,409	46.8%		
		500							reac	Other Funds	\$2,243,504	43.8%	Capital Fr	unding Sourc
			Modal Chara	actoristics				Tot	tal Capital E	Funds Expended	\$5,126,707	100.0%	Capital I t	
	Vehicles C	Operated							tal Capital F		φ 3 ,120,707			
Modal Overview	in Maximur				s of Capital Fu				Sumn	nary of Operati	ng Expenses (OE)		43.8%	
Mada	Directly	Purchased	Revenue	Systems and	Facilities and		Total			lagaa Danafita	Ф <u>О</u> И 75И 047	70 70/		9.4%
Mode Domand Bosponso	Operated	Transportation	Vehicles \$342,794	Guideways \$76,592	Stations	\$0	\$419,386		•	ages, Benefits	\$24,754,817 \$2,852,260	78.7% 12.2%		
Demand Response Demand Response - Taxi	86	- 1	\$342,794 \$0	\$70,592	\$0 \$0	\$0 \$0	\$419,380			s and Supplies Transportation	\$3,853,260 \$910,512	2.9%		
Ferryboat		3	\$1,054,292	\$0 \$0	\$1,405,276	\$0 \$0	\$2,459,568			ating Expenses	\$1,941,434	6.2%		
Bus	86	-	\$818,100	\$163,888	\$1,265,765	\$0	\$2,247,753		•	rating Expenses	\$31,460,023	100.0%		46.8%
Vanpool	94	-	\$0	\$0	\$0	\$0	\$0	Reconcil		n Expenditures	\$390,396			
Total	266	4	\$2,215,186	\$240,480	\$2,671,041	\$0	\$5,126,707		-	Transportation	$\varphi \circ \circ \circ , \circ \circ \circ$			
										ed Separately)	\$0			
Operation Characteristics	i							Fixed Gu	uidewav Ve	hicles Available	Vehicles Operated			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ectional	for Maximum	in Maximum		Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours		te Miles	Service	Service	Sp	oare Vehicles	-
Demand Response	\$9,871,037	\$295,423	• \$419,386	1,880,797	298,757	1,281,903	83,410		0.0	113	86	•	23.9%	
Demand Response - Taxi	\$5,433	\$284	\$0	1,230	142	1,230	44		0.0	1	1		0.0%	
Ferryboat	\$2,193,816	\$761,800	\$2,459,568	715,627	458,604	46,834	6,235		0.0	3	3		0.0%	39.5
Bus	\$18,250,837	\$5,027,829	\$2,247,753	14,800,545	2,818,352	1,935,876	124,538		0.0	113	86		23.9%	11.4
Vanpool	\$1,138,900	\$646,508	\$0	4,740,539	232,391	1,058,252	34,249		0.0	130	94		27.7%	
Total	\$31,460,023	\$6,731,844	\$5,126,707	22,138,738	3,808,246	4,324,095	248,476		0.0	360	270		25.0%	
Performance Measures		Se	rvice Efficiency			_				Service Effe	ectiveness			
	-	ting Expenses per	-	ting Expenses per			Operating Exp	-	-	ng Expenses per		Trips per		ked Trips pe
Vode	Veł	hicle Revenue Mile	Veh	icle Revenue Hour		Mode		enger Mile	Unlinked	Passenger Trip	Vehicle Revo		Vehicle R	Revenue Hou
Demand Response		\$7.70		\$118.34		Demand Response		\$5.25		\$33.04		0.2		3.6
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Vanpool		\$1.08 \$7.28		\$33.25		Vanpool		\$0.24 \$1.42		\$4.90		0.2		6.8 15. 3
Total		Φ1.20		\$126.61		Total		\$1.42		\$8.26		0.9		15.3

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$7.70	\$118.34
Demand Response - Taxi	\$4.42	\$123.48
Ferryboat	\$46.84	\$351.86
Bus	\$9.43	\$146.55
Vanpool	\$1.08	\$33.25
Total	\$7.28	\$126.61

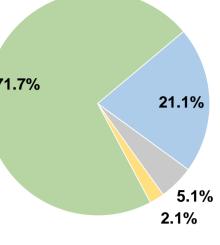


Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.







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