

General Information

Urbanized Area Statistics - 2010 Census

Bremerton, WA
136 **Square Miles**
198,979 **Population**
180 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Washington Non-UZA; 14 Seattle, WA

Service Consumption

22,138,738 **Annual Passenger Miles (PMT)**
3,808,246 **Annual Unlinked Trips (UPT)**
14,260 **Average Weekday Unlinked Trips^a**
3,276 **Average Saturday Unlinked Trips^a**
0 **Average Sunday Unlinked Trips^a**

Database Information

NTDID: 00020
Reporter Type: Full Reporter

Financial Information

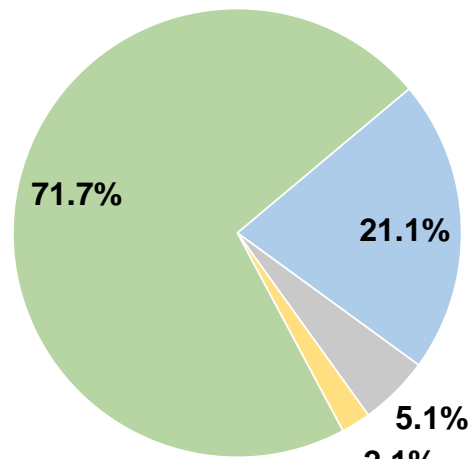
Sources of Operating Funds Expended

Fare Revenues	\$6,731,844	21.1%
Local Funds	\$0	0.0%
State Funds	\$1,608,679	5.1%
Federal Assistance	\$676,469	2.1%
Other Funds	\$22,833,426	71.7%
Total Operating Funds Expended	\$31,850,418	100.0%

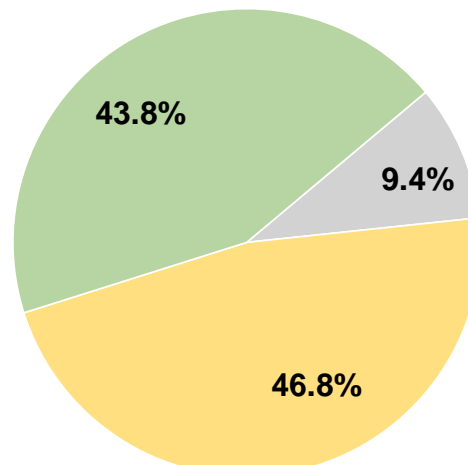
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$483,469	9.4%
Federal Assistance	\$2,399,734	46.8%
Other Funds	\$2,243,504	43.8%
Total Capital Funds Expended	\$5,126,707	100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

396 **Square Miles**
252,687 **Population**

Service Supplied

4,324,095 **Annual Vehicle Revenue Miles (VRM)**
248,476 **Annual Vehicle Revenue Hours (VRH)**
270 **Vehicles Operated in Maximum Service (VOMS)**
360 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	86	-	\$342,794	\$76,592	\$0	\$0	\$419,386
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	3	\$1,054,292	\$0	\$1,405,276	\$0	\$2,459,568
Bus	86	-	\$818,100	\$163,888	\$1,265,765	\$0	\$2,247,753
Vanpool	94	-	\$0	\$0	\$0	\$0	\$0
Total	266	4	\$2,215,186	\$240,480	\$2,671,041	\$0	\$5,126,707

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$24,754,817	78.7%
Materials and Supplies	\$3,853,260	12.2%
Purchased Transportation	\$910,512	2.9%
Other Operating Expenses	\$1,941,434	6.2%
Total Operating Expenses	\$31,460,023	100.0%
Reconciling OE Cash Expenditures	\$390,396	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$9,871,037	\$295,423	\$419,386	1,880,797	298,757	1,281,903	83,410	0.0	113	86	23.9%	7.2
Demand Response - Taxi	\$5,433	\$284	\$0	1,230	142	1,230	44	0.0	1	1	0.0%	
Ferryboat	\$2,193,816	\$761,800	\$2,459,568	715,627	458,604	46,834	6,235	0.0	3	3	0.0%	39.5
Bus	\$18,250,837	\$5,027,829	\$2,247,753	14,800,545	2,818,352	1,935,876	124,538	0.0	113	86	23.9%	11.4
Vanpool	\$1,138,900	\$646,508	\$0	4,740,539	232,391	1,058,252	34,249	0.0	130	94	27.7%	6.6
Total	\$31,460,023	\$6,731,844	\$5,126,707	22,138,738	3,808,246	4,324,095	248,476	0.0	360	270	25.0%	

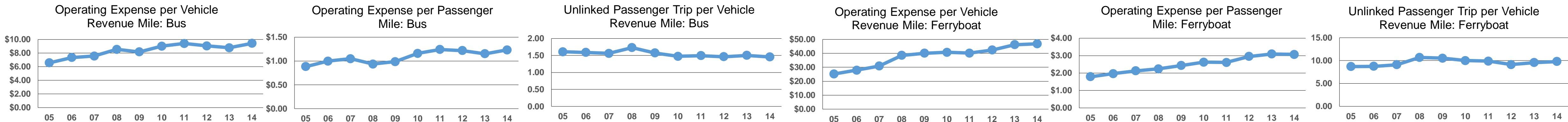
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.70	\$118.34
Demand Response - Taxi	\$4.42	\$123.48
Ferryboat	\$46.84	\$351.86
Bus	\$9.43	\$146.55
Vanpool	\$1.08	\$33.25
Total	\$7.28	\$126.61

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.25	\$33.04	0.2	3.6
Demand Response - Taxi	\$4.42	\$38.26	0.1	3.2
Ferryboat	\$3.07	\$4.78	9.8	73.6
Bus	\$1.23	\$6.48	1.5	22.6
Vanpool	\$0.24	\$4.90	0.2	6.8
Total	\$1.42	\$8.26	0.9	15.3



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.