

General Information

Urbanized Area Statistics - 2010 Census

Longview, WA-OR
33 Square Miles
63,952 Population
431 Pop. Rank out of 498 UZAs

Service Consumption

2,018,161 Annual Passenger Miles (PMT)
451,763 Annual Unlinked Trips (UPT)
1,606 Average Weekday Unlinked Trips
819 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 00016
Reporter Type: Full Reporter

Financial Information

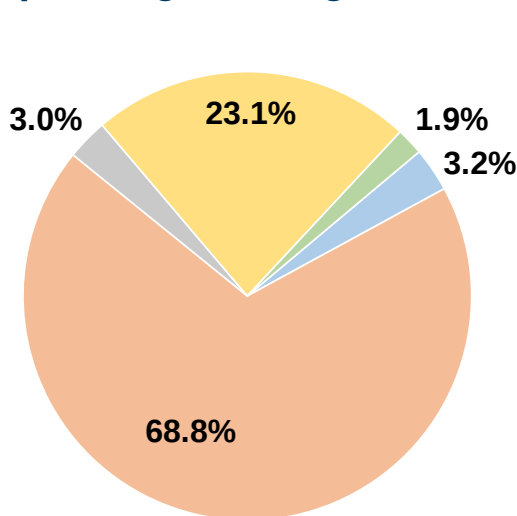
Sources of Operating Funds Expended

Fare Revenues	\$137,154	3.2%
Local Funds	\$2,970,292	68.8%
State Funds	\$127,879	3.0%
Federal Assistance	\$999,829	23.1%
Other Funds	\$84,114	1.9%
Total Operating Funds Expended	\$4,319,268	100.0%

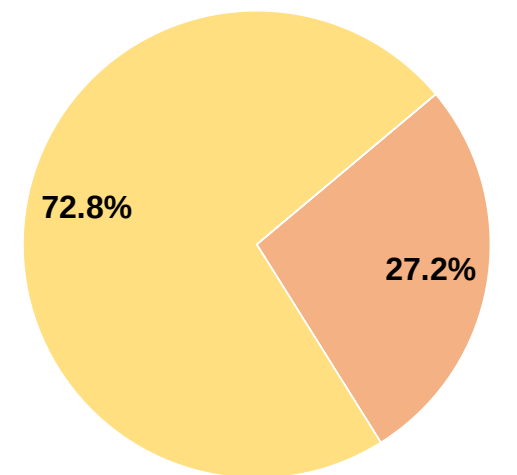
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$206,609	27.2%
State Funds	\$0	0.0%
Federal Assistance	\$553,014	72.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$759,623	100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

23 Square Miles
48,573 Population

Service Supplied

527,655 Annual Vehicle Revenue Miles (VRM)
48,625 Annual Vehicle Revenue Hours (VRH)
23 Vehicles Operated in Maximum Service (VOMS)
32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	14	\$194,768	\$51,547	\$723	\$0	\$247,038
Bus	9	-	\$459,539	\$14,514	\$1,084	\$37,448	\$512,585
Total	9	14	\$654,307	\$66,061	\$1,807	\$37,448	\$759,623

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,483,895	57.5%
Materials and Supplies	\$697,458	16.1%
Purchased Transportation	\$854,899	19.8%
Other Operating Expenses	\$283,016	6.6%
Total Operating Expenses	\$4,319,268	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,390,524	\$0	\$247,038	184,061	59,022	185,683	19,930	0.0	17	14	17.7%	4.9
Bus	\$2,928,744	\$121,006	\$512,585	1,834,100	392,741	341,972	28,695	0.0	15	9	40.0%	5.9
Total	\$4,319,268	\$121,006	\$759,623	2,018,161	451,763	527,655	48,625	0.0	32	23	28.1%	

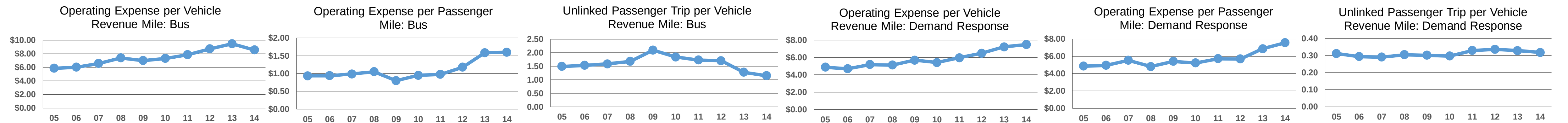
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.49	\$69.77
Bus	\$8.56	\$102.06
Total	\$8.19	\$88.83

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.55	\$23.56	0.3	3.0
Bus	\$1.60	\$7.46	1.1	13.7
Total	\$2.14	\$9.56	0.9	9.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.