

Anaheim Transportation Network (ATN)

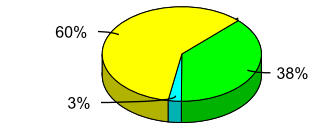
Executive Director: Ms. Diana Kotler
(714) -563-5287

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Los Angeles-Long Beach-Anaheim, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,736	Annual Unlinked Trips	8,198,807	Fare Revenues (38%)		\$4,909,466	Purchased Transportation	
Population		12,150,996	Average Weekday Unlinked Trips	21,862	Local Funds (0%)		\$0	Other Operating Expenses	
Population Ranking out of 465 UZAs		2	Average Saturday Unlinked Trips	23,332	State Funds (3%)		\$349,330	Total Operating Expenses	
Other UZAs Served			Average Sunday Unlinked Trips	24,554	Federal Assistance (0%)		\$0	\$12,512,339	
				Other Funds (60%)		\$7,800,819			
Service Area Statistics				Total Operating Funds Expended		\$13,059,615			
Square Miles		25	Sources of Capital Funds Expended				Reconciling Cash Expenditures		
Population		350,000	Local Funds (0%)		\$0		\$547,276		
			State Funds (11%)		\$500,000				
			Federal Assistance (89%)		\$4,154,215				
			Other Funds (0%)		\$0				
			Total Capital Funds Expended		\$4,654,215				
Service Consumption									
			Annual Passenger Miles	17,368,909					
			Annual Unlinked Trips	8,198,807					
			Average Weekday Unlinked Trips	21,862					
			Average Saturday Unlinked Trips	23,332					
			Average Sunday Unlinked Trips	24,554					
Service Supplied									
			Annual Vehicle Revenue Miles	1,309,316					
			Annual Vehicle Revenue Hours	224,378					
			Vehicles Operated in Maximum Service	49					
			Vehicles Available for Maximum Service	74					
			Base Period Requirement	35					

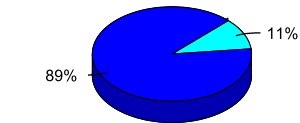
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	49	\$4,103,251	\$551,014	\$0	\$0	\$4,654,265
Total	0	49	\$4,103,251	\$551,014	\$0	\$0	\$4,654,265

Sources of Operating Funds Expended



Sources of Capital Funds Expended

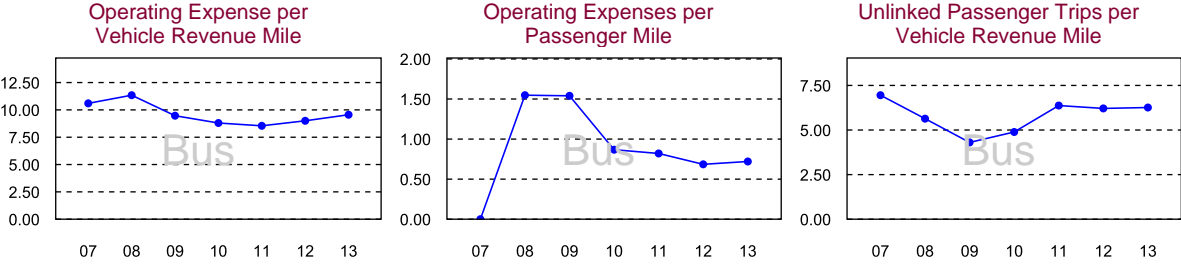


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,512,339	\$4,909,466	\$4,654,265	17,368,909	1,309,316	8,198,807	224,378	N/A	74	7.4	49	1.26	51%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$9.56	\$55.76	\$0.72	\$1.53	6.26



1 Excludes data for purchased transportation reported separately