

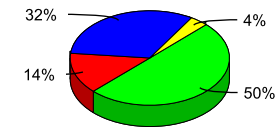
Unitrans - City of Davis/ASUCD (Unitrans)

General Information		Service Consumption		Financial Information		Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Supplied		Fare Revenues Earned		Salary, Wages, Benefits	
Davis, CA		Annual Passenger Miles	8,630,778		\$2,136,424		\$3,124,428
Square Miles	14	Annual Unlinked Trips	3,880,464	Sources of Operating Funds Expended		Materials and Supplies	
Population	72,794	Average Weekday Unlinked Trips	14,387	Fare Revenues	(50%)	\$2,069,804	\$652,739
Population Ranking out of 465 UZAs	382	Average Saturday Unlinked Trips	1,658	Local Funds	(14%)	\$580,068	Purchased Transportation
Other UZAs Served		Average Sunday Unlinked Trips	1,012	State Funds	(0%)	\$0	\$0
				Federal Assistance	(32%)	\$1,330,491	Other Operating Expenses
				Other Funds	(4%)	\$153,458	<u>\$356,654</u>
				Total Operating Funds Expended		\$4,133,821	Total Operating Expenses
							\$4,133,821
Service Area Statistics				Sources of Capital Funds Expended			
Square Miles	13	Annual Vehicle Revenue Miles	801,007	Local Funds	(0%)	\$0	
Population	72,611	Annual Vehicle Revenue Hours	80,050	State Funds	(0%)	\$0	
		Vehicles Operated in Maximum Service	36	Federal Assistance	(80%)	\$266,479	
		Vehicles Available for Maximum Service	49	Other Funds	(20%)	\$66,620	
		Base Period Requirement	29	Total Capital Funds Expended		\$333,099	

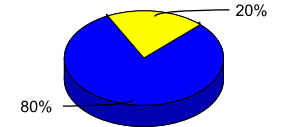
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$0	\$0	\$20,280	\$312,820	\$333,100
Total	36	0	\$0	\$0	\$20,280	\$312,820	\$333,100

Sources of Operating Funds Expended



Sources of Capital Funds Expended

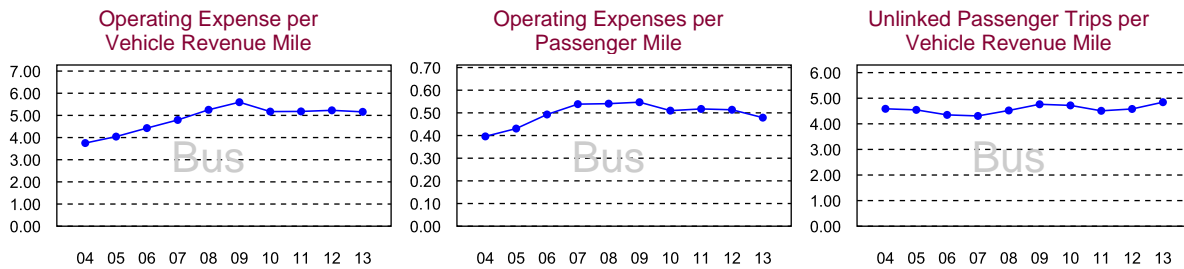


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,133,821	\$2,136,424	\$333,100	8,630,778	801,007	3,880,464	80,050	N/A	49	10.0	36	1.24	36%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.16	\$51.64	\$0.48	\$1.07	4.84	48.48



¹ Excludes data for purchased transportation reported separately