ID Number: 9050 www.simivalley.org 2929 Tapo Canyon Road Simi Valley, CA 93063-2199

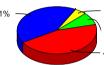
## **General Information Financial Information** Summary Operating Expenses Urbanized Area (UZA) Statistics - 2010 Census Service Consumption Fare Revenues Earned \$399,841 Simi Valley, CA Sources of Operating Funds Expended **Total Operating Expenses** \$4,712,371 Annual Unlinked Trips Square Miles 31 480,802 Fare Revenues (9%) \$399,841 Population 125,206 Local Funds (45%) \$2,125,454 Population Ranking out of 465 UZAs 254 State Funds (0%) \$0 (41%) \$1,942,194 Other UZAs Served 2 Federal Assistance Other Funds (5%) \$220,239 Service Area Statistics Service Supplied **Total Operating Funds Expended** \$4,687,728 Square Miles 47 Annual Vehicle Revenue Miles 584.499 Sources of Capital Funds Expended Population 126,414 Annual Vehicle Revenue Hours 43,848 Local Funds (18%) \$200,139 Vehicles Operated in Maximum Service State Funds (0%) \$0 17 Federal Assistance (82%) \$927,281

## Vehicles Operated in Maximum Service and Uses of Capital Funds

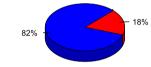
Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	6	0	\$957,412
Demand Response	11	0	\$170,008
Total	17	0	\$1,127,420



Sources of Capital Funds Expended

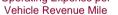


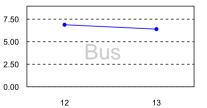
\$0



Modal Characteristics					Annual	
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annu
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Reve
Bus	\$2,561,061	\$318,317	\$957,412	400,425	434,512	
Demand Response	\$2,151,310	\$81,524	\$170,008	184,074	46,290	

Performance Measures	Service Efficiency	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.40	\$102.93
Demand Response	\$11.69	\$113.43
Operating Expense per	Unlinked Pa	ssenger Trips per









			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	<b>Revenue Hours</b>	in Years	Service
434,512	24,882	9.7	6
46,290	18,966	4.5	11

Service Effectiveness
Operating Expense per
Unlinked Passenger Trip
\$5.89
\$46.47

0.00

Other Funds

(0%)

	Operating Expense per Vehicle Revenue Mile
15.00	
12.50	<b>-</b>
10.00	Domond
7.50	
5.00	Passansa
2.50	IVESPOLISE

12

13

Unlinked Passenger Trips p Vehicle Revenue M	
1.	09 17.46
0.	25 2.44
Unlinked Passenger Trips Vehicle Revenue Mile	per
0.30	
0.25	
0.20	
0.15	
0.10 Reconse	
0.05	
0.00	

12

Service Effectiveness

13