

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA	
Square Miles	471
Population	1,723,634
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	213
Population	972,076

Service Consumption

Annual Passenger Miles	125,252,756
Annual Unlinked Trips	27,301,626
Average Weekday Unlinked Trips	94,545
Average Saturday Unlinked Trips	37,705
Average Sunday Unlinked Trips	23,715

Service Supplied

Annual Vehicle Revenue Miles	9,830,928
Annual Vehicle Revenue Hours	751,850
Vehicles Operated in Maximum Service	221
Vehicles Available for Maximum Service	313
Base Period Requirement	156

Financial Information

Fare Revenues Earned	\$30,734,885
Sources of Operating Funds Expended	
Fare Revenues	(23%)
Local Funds	(51%)
State Funds	(6%)
Federal Assistance	(17%)
Other Funds	(2%)
Total Operating Funds Expended	\$132,335,515
Sources of Capital Funds Expended	
Local Funds	(14%)
State Funds	(65%)
Federal Assistance	(21%)
Other Funds	(0%)
Total Capital Funds Expended	\$43,420,871

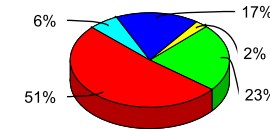
Summary Operating Expenses

Salary, Wages, Benefits	\$87,376,733
Materials and Supplies	\$11,050,645
Purchased Transportation	\$13,403,463
Other Operating Expenses	\$26,411,031
Total Operating Expenses	\$138,241,872
Purchased Transportation Reported Separately	\$13,403,463
Reconciling Cash Expenditures	\$2,965,771

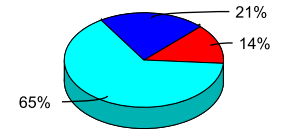
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	158	0	\$67,409	\$476,237	\$2,252,160	\$0	\$2,795,806
Light Rail	61	0	\$2,880,427	\$32,463,279	\$831,157	\$337,439	\$36,512,302
Demand Response	2	0	\$4,112,763	\$0	\$0	\$0	\$4,112,763
Total	221	0	\$7,060,599	\$32,939,516	\$3,083,317	\$337,439	\$43,420,871

Sources of Operating Funds Expended



Sources of Capital Funds Expended

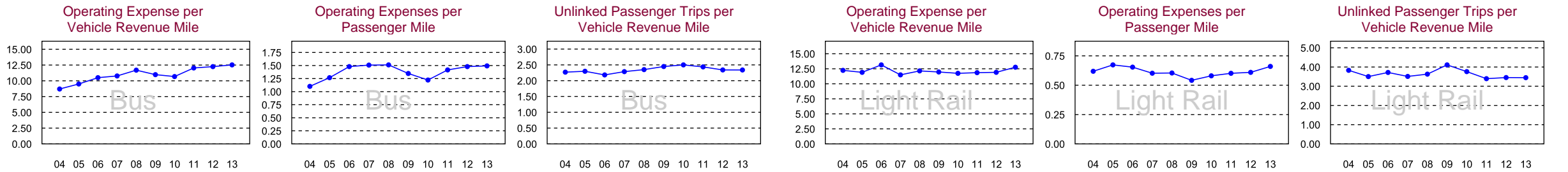


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$73,805,102	\$15,024,707	\$2,795,806	49,439,889	5,893,173	13,784,179	532,162	N/A	225	7.6	158	1.26	42%
Light Rail	\$50,023,110	\$14,729,637	\$36,512,302	75,796,526	3,921,415	13,513,471	217,229	76.1	76	17.1	61	1.97	25%
Demand Response	\$1,010,197	\$980,541	\$4,112,763	16,341	16,340	3,976	2,459	N/A	12	4.0	2	N/A	500%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.52	\$138.69	\$1.49	\$5.35	2.34	25.90
Light Rail	\$12.76	\$230.28	\$0.66	\$3.70	3.45	62.21
Demand Response	\$61.82	\$410.82	\$61.82	\$254.07	0.24	1.62



¹ Excludes data for purchased transportation reported separately