San Francisco Municipal Railway (MUNI)

ID Number: 9015 www.sfmta.com

Director of Transportation: Mr. Edward Reiskin 1 South Van Ness Ave, 8th Floor San Francisco, CA 94103-5417

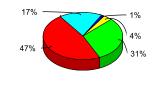
(415) 701-4720

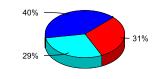
General Information				Financial Information			Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census San Francisco-Oakland, CA		Service Consumption Annual Passenger Miles 471,686,722		Fare Revenues Earned \$220,093,193 Sources of Operating Funds Expended			Salary, Wages, Benefits Materials and Supplies	\$476,465,955 \$93,359,915	
Square Miles	524	Annual Unlinked Trips	223,851,332	Fare Revenues	(31%)	\$220,093,193	Purchased Transportation	\$17,893,751	
Population	3,281,212	Average Weekday Unlinked Trips ²	703,550	Local Funds	(47%)	\$339,808,640	Other Operating Expenses	\$80,246,785	
Population Ranking out of 465 UZAs	13	Average Saturday Unlinked Trips ²	452,244	State Funds	(17%)	\$124,762,898	Total Operating Expenses	\$667,966,406	
Other UZAs Served		Average Sunday Unlinked Trips ²	370,553	Federal Assistance	(1%)	\$9,125,415			
				Other Funds	(4%)	\$25,246,719			
Service Area Statistics	Service Supplied		Total Operating Funds Expended \$719,036,865						
Square Miles	49	Annual Vehicle Revenue Miles	26,628,446	Sources of Capital Funds Expended			Reconciling Cash Expenditures	\$51,070,460	
Population	805,235	Annual Vehicle Revenue Hours	3,458,132	Local Funds	(31%)	\$72,638,507			
		Vehicles Operated in Maximum Service	2,373	State Funds	(29%)	\$69,599,407			
		Vehicles Available for Maximum Service	2,694	Federal Assistance	(40%)	\$95,452,355			
		Base Period Requirement	569	Other Funds	(0%)	\$0			
				Total Capital Funds Exp	ended	\$237,690,269			

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	388	0	\$26,509,154	\$14,652,941	\$9,489,751	\$23,904	\$50,675,750
Light Rail	131	0	\$1,649,352	\$165,652,335	\$6,238,855	\$0	\$173,540,542
Trolleybus	213	0	\$1,482,027	\$5,354,418	\$908,339	\$0	\$7,744,784
Cable Car	27	0	\$1,051,761	\$1,171,279	\$23,904	\$0	\$2,246,944
Street Car Rail	24	0	\$3,107,475	\$478,073	\$23,904	\$0	\$3,609,452
Demand Response	0	112	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	1,478	\$1,075,665	\$143,422	\$0	\$0	\$1,219,087
Total	783	1.590	\$34.875.434	\$187,452,468	\$16.684.753	\$23.904	\$239.036.559

Sources of Operating Funds Expended Sources of Capital Funds Expended





Modal Characteristics Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$257,977,594	\$86,420,407	\$50,675,750	222,183,652	12,043,494	97,180,861	1,461,447	8.4	536	11.4	388	1.54	38%
Light Rail	\$182,399,900	\$40,336,412	\$173,540,542	129,329,354	5,267,494	45,358,815	552,256	64.4	151	18.0	131	1.00	15%
Trolleybus	\$141,409,025	\$58,023,023	\$7,744,784	95,481,477	6,044,020	65,247,637	947,295	163.3	301	13.5	213	1.35	41%
Cable Car	\$51,868,243	\$26,697,764	\$2,246,944	8,497,218	299,841	6,813,349	141,863	8.8	40	105.4	27	1.00	48%
Street Car Rail	\$16,075,401	\$7,461,314	\$3,609,452	12,372,290	592,162	8,390,344	103,006	18.7	50	74.5	24	1.00	108%
Demand Response	\$13,181,343	\$834,321	\$0	3,135,918	1,694,622	582,565	212,250	N/A	138	4.2	112	N/A	23%
Demand Response - Taxi	\$5,054,900	\$319,952	\$1,219,087	686,813	686,813	277,761	40,015	N/A	1,478	N/A	1,478	N/A	0%

Service Efficiency Performance Measures Service Effectiveness Service Effectiveness Operating Expense per Operating Expense per Unlinked Passenger Trips per Operating Expense per Operating Expense per Unlinked Passenger Trips per Mode Vehicle Revenue Hour Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Hour Bus \$176.52 \$1.16 \$2.65 66.50 \$21.42 8.07 \$330.28 Light Rail \$34.63 \$1.41 \$4.02 8.61 82.13 Trolleybus \$23.40 \$149.28 \$1.48 \$2.17 10.80 68.88 Cable Car \$172.99 \$365.62 \$6.10 \$7.61 22.72 48.03 \$156.06 Street Car Rail \$27.15 \$1.30 \$1.92 14.17 81.45 \$7.78 \$62.10 \$4.20 \$22.63 0.34 2.74 Demand Response Demand Response - Taxi \$7.36 \$126.33 \$7.36 \$18.20 0.40 6.94

