

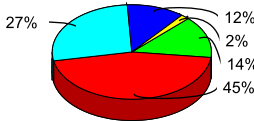
Torrance Transit System (TTS)

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Los Angeles-Long Beach-Anaheim, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,736		Fare Revenues		(14%)		\$3,343,147	
Population		12,150,996		Local Funds		(45%)		\$10,490,454	
Population Ranking out of 465 UZAs		2		State Funds		(27%)		\$6,301,534	
Other UZAs Served				Federal Assistance		(12%)		\$2,725,165	
				Other Funds		(2%)		\$392,435	
				Total Operating Funds Expended				\$23,252,735	
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles		103		Local Funds		(53%)		\$3,353,356	
Population		606,847		State Funds		(1%)		\$38,880	
				Federal Assistance		(46%)		\$2,884,674	
				Other Funds		(0%)		\$0	
				Total Capital Funds Expended				\$6,276,910	
Service Consumption				Service Supplied					
Annual Passenger Miles		18,088,513		Annual Vehicle Revenue Miles		2,480,250			
Annual Unlinked Trips		4,094,462		Annual Vehicle Revenue Hours		180,112			
Average Weekday Unlinked Trips		213,642		Vehicles Operated in Maximum Service		94			
Average Saturday Unlinked Trips		26,496		Vehicles Available for Maximum Service		104			
Average Sunday Unlinked Trips		23,830		Base Period Requirement		33			

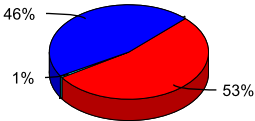
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	10	\$4,941,941	\$763,092	\$52,347	\$519,530	\$6,276,910
Demand Response - Taxi	0	36	\$0	\$0	\$0	\$0	\$0
Total	48	46	\$4,941,941	\$763,092	\$52,347	\$519,530	\$6,276,910

Sources of Operating Funds Expended



Sources of Capital Funds Expended

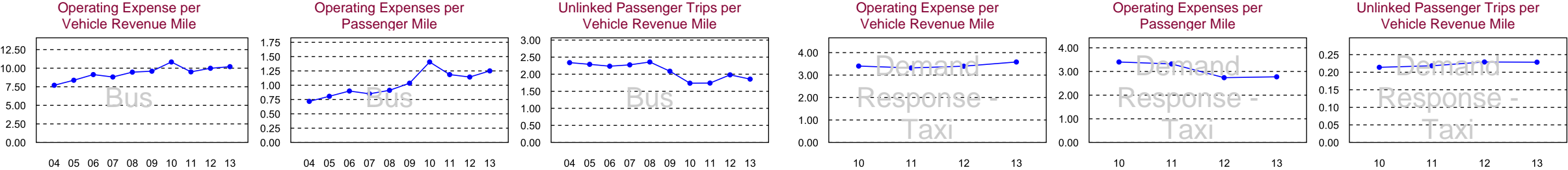


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,120,634	\$3,119,602	\$6,276,910	17,683,955	2,166,967	4,022,823	164,622	20.1	68	7.9	58	1.76	17%
Demand Response - Taxi	\$1,122,489	\$223,545	\$0	404,558	313,283	71,639	15,490	N/A	36	N/A	36	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.21	\$134.37	\$1.25	\$5.50	1.86	24.44
Demand Response - Taxi	\$3.58	\$72.47	\$2.77	\$15.67	0.23	4.62



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi