

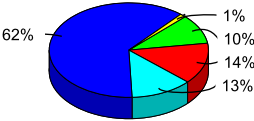
Midland-Odessa Urban Transit District (EZ RIDER)

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Total Operating Expenses	
Odessa, TX				Sources of Operating Funds Expended				\$3,092,902	
Square Miles	59	Annual Unlinked Trips	429,431	Fare Revenues	(10%)	\$359,160			
Population	126,405			Local Funds	(14%)	\$500,000			
Population Ranking out of 465 UZAs	252			State Funds	(13%)	\$444,569			
Other UZAs Served	265			Federal Assistance	(62%)	\$2,191,976			
				Other Funds	(1%)	\$42,643			
				Total Operating Funds Expended		\$3,538,348			
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles	37	Service Supplied		Local Funds	(0%)	\$0			
Population	99,940	Annual Vehicle Revenue Miles	901,074	State Funds	(17%)	\$917,972			
		Annual Vehicle Revenue Hours	58,831	Federal Assistance	(83%)	\$4,589,859			
		Vehicles Operated in Maximum Service	20	Other Funds	(0%)	\$0			
				Total Capital Funds Expended		\$5,507,831			

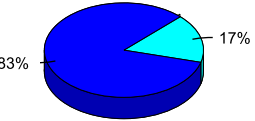
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	12	0	\$5,507,831
Demand Response	6	0	\$0
Commuter Bus	0	2	\$0
Total	18	2	\$5,507,831

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,661,956	\$254,357	\$5,507,831	638,451	399,592	40,668	4.5	12
Demand Response	\$919,971	\$94,077	\$0	174,405	24,304	15,121	4.0	6
Commuter Bus	\$510,975	\$10,726	\$0	88,218	5,535	3,042	1.0	2

Performance Measures

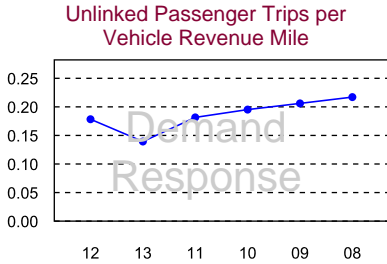
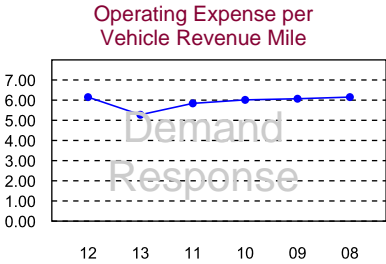
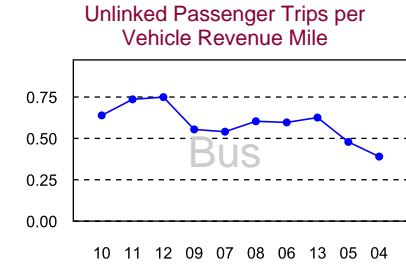
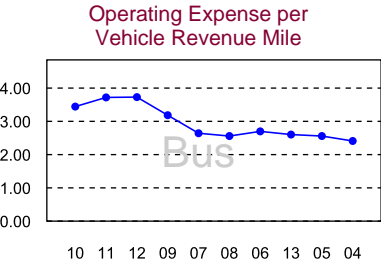
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.60	\$40.87
Demand Response	\$5.27	\$60.84
Commuter Bus	\$5.79	\$167.97

Service Effectiveness

Operating Expense per Unlinked Passenger Trip
\$4.16
\$37.85
\$92.32

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.63	9.83
0.14	1.61
0.06	1.82



¹ Excludes data for purchased transportation reported separately