

VIA Metropolitan Transit (VIA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Antonio, TX	
Square Miles	597
Population	1,758,210
Population Ranking out of 465 UZAs	26
Other UZAs Served	37

Service Area Statistics

Square Miles	1,213
Population	1,785,704

Service Consumption

Annual Passenger Miles	225,233,293
Annual Unlinked Trips	46,963,237
Average Weekday Unlinked Trips	140,923
Average Saturday Unlinked Trips	119,221
Average Sunday Unlinked Trips	83,928

Service Supplied

Annual Vehicle Revenue Miles	32,578,539
Annual Vehicle Revenue Hours	2,076,944
Vehicles Operated in Maximum Service	723
Vehicles Available for Maximum Service	861
Base Period Requirement	333

Financial Information

Fare Revenues Earned		\$27,201,721
Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$20,950,185
Local Funds	(73%)	\$128,794,378
State Funds	(0%)	\$0
Federal Assistance	(14%)	\$25,145,760
Other Funds	(1%)	\$2,071,099
Total Operating Funds Expended		\$176,961,422
Sources of Capital Funds Expended		
Local Funds	(40%)	\$20,639,427
State Funds	(0%)	\$0
Federal Assistance	(51%)	\$26,310,684
Other Funds	(10%)	\$5,135,955
Total Capital Funds Expended		\$52,086,066

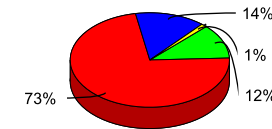
Summary Operating Expenses

Salary, Wages, Benefits	\$116,809,814
Materials and Supplies	\$33,961,712
Purchased Transportation	\$11,040,451
Other Operating Expenses	\$13,279,357
Total Operating Expenses	\$175,091,334
Reconciling Cash Expenditures	\$1,870,088

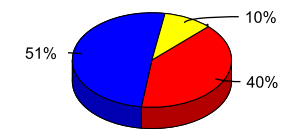
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	352	0	\$3,261,332	\$6,750,936	\$25,571,255	\$964,718	\$36,548,241
Demand Response	102	103	\$8,357,577	\$1,440,907	\$0	\$0	\$9,798,484
Vanpool	0	166	\$0	\$0	\$0	\$0	\$0
Street Car Rail	0	0	\$0	\$0	\$0	\$5,739,341	\$5,739,341
Total	454	269	\$11,618,909	\$8,191,843	\$25,571,255	\$6,704,059	\$52,086,066

Sources of Operating Funds Expended



Sources of Capital Funds Expended

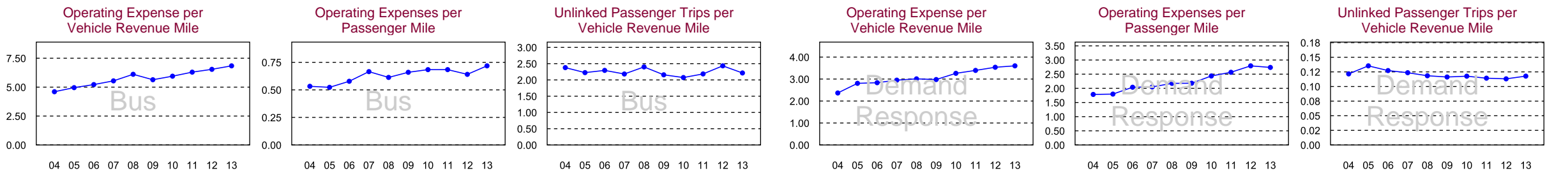


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$140,545,270	\$23,363,166	\$36,548,241	195,735,848	20,545,163	45,484,426	1,528,435	N/A	460	9.3	352	1.04	31%
Demand Response	\$32,398,281	\$1,727,031	\$9,798,484	11,833,737	8,996,679	1,059,084	485,975	N/A	231	3.0	205	N/A	13%
Vanpool	\$2,147,783	\$2,111,524	\$0	17,663,708	3,036,697	419,727	62,534	N/A	170	0.9	166	N/A	2%
Street Car Rail	\$0	\$0	\$5,739,341	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.84	\$91.95	\$0.72	\$3.09	2.21	29.76
Demand Response	\$3.60	\$66.67	\$2.74	\$30.59	0.12	2.18
Vanpool	\$0.71	\$34.35	\$0.12	\$5.12	0.14	6.71
				N/A		



¹ Excludes data for purchased transportation reported separately