ID Number: 5099 www.ci.eau-claire.wi.us 910 Forest Street Eau Claire, WI 54703

City Manager: Mr. Russell Van Gompel

(715) 839-5111

General Information							Financial Infor	mation			Summary Ope	rating Expenses		
Urbanized Area (UZA) Statistics - 2010 Censul Eau Claire, WI Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population		69 102,852 297	Annual Passenger Miles 69 Annual Unlinked Trips 102,852 Average Weekday Unlir			3,438,544 1,072,123 3,924 1,377	Fare Revenue Sources of Op Fare Revenu Local Funds State Funds Federal Assi Other Funds	perating Funds Experies (18% (24% (25% (31%))) :	\$926,899 \$926,899 \$1,278,153 \$1,344,917 \$1,639,213 \$88,980	Salary, Wages, Benefits Materials and Supplies Purchased Transportation Other Operating Expense Total Operating Expense		s ation \$ enses	
		28 73,000	Annual Ve Vehicles (Vehicles A	hicle Reve hicle Reve Operated in	enue Miles enue Hours n Maximum Service or Maximum Service ement	1,318,610 88,502 49 104 14	Total Operating Funds Expended Sources of Capital Funds Expende Local Funds (43%) State Funds (0%) Federal Assistance (57%) Other Funds (0%) Total Capital Funds Expended		ed I	\$327,966 \$0 \$436,000 \$763,966				
Vehicles Operated in Maximu	um Service and	Uses of Capital	Funds						Sources of	Operating Funds	Expended	Sources of Cap	ital Funds Expe	ended
Mode Bus	Directly Operated 16	Purchased Transportation	v V	evenue ehicles 39,828	Systems and Guideways \$0	Facilities and Stations \$0	Other \$0	Total \$1,639,828	31% -		- 2%	57%		
Demand Response	0	33	T - 1 -	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,039,828	25% -		\ 18% - 24%		439	%
Total	16	33	\$1,6	39,828	\$0	\$0	\$0	\$1,639,828						
Modal Characteristics	Operation	29	Fare	Ш		nnual enger Annual Vehicle	Annu Unlinke		Fixed Guideway Directional		Average Fleet Age	Vehicles Operated in Maximum	Peak to Base	Percent
Mode	Operatir Expense	•	rare venues1	Capital F		Miles Revenue Miles					in Years	Service	Ratio	Spares
Bus	\$3,760,78		709,843	\$1,63	,			·			8.2	16	1.14	38%
Demand Response	\$1,517,37	78 \$2	217,056		\$0 556	623,747	71,30	7 42,104	N/A	82	N/A	33	N/A	148%
Performance Measures			Service Effici	ency			Service Eff	fectiveness			Sei	vice Effectivenes	SS	
Mode		Operating Exp Vehicle Reve			perating Expense per ehicle Revenue Hour		ating Expense per Passenger Mile	Operati Unlinked	ng Expense per Passenger Trip	Unlinke	ed Passenger T Vehicle Reven		inked Passeng Vehicle Re	
Bus			\$5.41		\$81.05		\$1.30		\$3.76			1.44		21.57
Demand Response			\$2.43		\$36.04	4	\$2.73		\$21.28			0.11		1.69
Operating Expense per Vehicle Revenue Mile		Operating Expenses per Passenger Mile				ssenger Trips per Revenue Mile		Operating Expense per Vehicle Revenue Mile		Operating Expens Passenger M				
7.00 6.00 5.00 4.00 3.00 2.00	1.5 1.2 1.0 0.7 0.5	25	Bus		2.00 1.50 1.00 0.50	Bus	4.00 3.00 2.00 1.00	emand \	3.00	Deman Respon	0	0.15	emand sponse	

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0.00

¹ Excludes data for purchased transportation reported separately