

Central Oregon Intergovernmental Council (Cascades East Transit)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bend, OR	
Square Miles	40
Population	83,794
Population Ranking out of 465 UZAs	344
Other UZAs Served	

Service Consumption

Annual Passenger Miles	4,338,877
Annual Unlinked Trips	700,408
Average Weekday Unlinked Trips	2,449
Average Saturday Unlinked Trips	1,497
Average Sunday Unlinked Trips	1,404

Service Area Statistics

Square Miles	7,778
Population	200,431

Service Supplied

Annual Vehicle Revenue Miles	1,129,299
Annual Vehicle Revenue Hours	69,849
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	66
Base Period Requirement	13

Financial Information

Fare Revenues Earned	\$516,993
Sources of Operating Funds Expended	
Fare Revenues	(11%) \$516,993
Local Funds	(28%) \$1,301,356
State Funds	(10%) \$477,119
Federal Assistance	(43%) \$2,000,545
Other Funds	(8%) \$362,478
Total Operating Funds Expended	\$4,658,491
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(13%) \$48,708
Federal Assistance	(87%) \$321,097
Other Funds	(0%) \$0
Total Capital Funds Expended	\$369,805

Summary Operating Expenses

Salary, Wages, Benefits	\$1,923,447
Materials and Supplies	\$860,505
Purchased Transportation	\$1,336,017
Other Operating Expenses	\$509,911
Total Operating Expenses	\$4,629,880
Reconciling Cash Expenditures	\$28,610

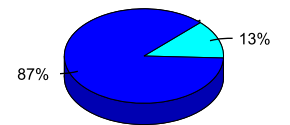
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$0	\$0	\$0	\$0	\$0
Demand Response	21	10	\$212,471	\$0	\$0	\$0	\$212,471
Commuter Bus	12	0	\$131,639	\$25,695	\$0	\$0	\$157,334
Total	33	19	\$344,110	\$25,695	\$0	\$0	\$369,805

Sources of Operating Funds Expended



Sources of Capital Funds Expended



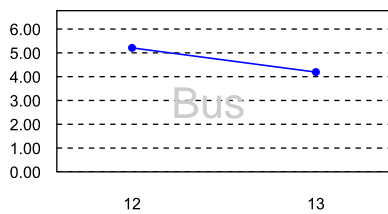
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,151,031	\$213,357	\$0	1,299,893	274,559	417,683	20,776	N/A	12	5.5	9	1.00	33%
Demand Response	\$2,412,174	\$141,501	\$212,471	525,773	438,238	163,444	34,045	N/A	40	4.4	31	N/A	29%
Commuter Bus	\$1,066,675	\$162,135	\$157,334	2,513,211	416,502	119,281	15,028	N/A	14	2.1	12	1.71	17%

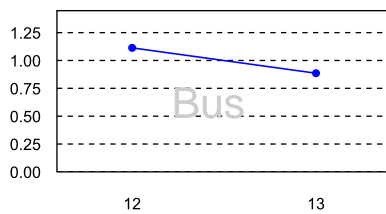
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.19	\$55.40	\$0.89	\$2.76	1.52	20.10
Demand Response	\$5.50	\$70.85	\$4.59	\$14.76	0.37	4.80
Commuter Bus	\$2.56	\$70.98	\$0.42	\$8.94	0.29	7.94

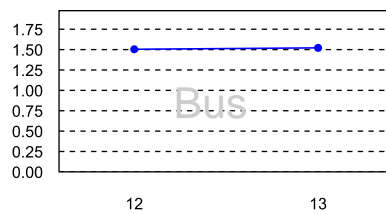
Operating Expense per Vehicle Revenue Mile



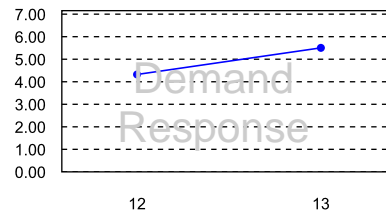
Operating Expenses per Passenger Mile



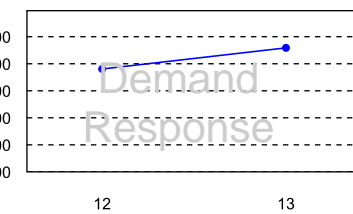
Unlinked Passenger Trips per Vehicle Revenue Mile



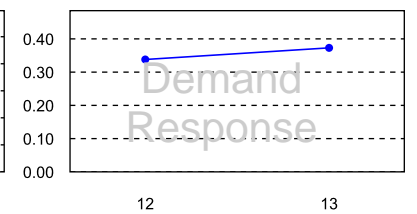
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately