

LaCrosse Municipal Transit Utility (La Crosse MTU)

Mayor: Mr. Tim Kabat
(608) 789-7567

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
La Crosse, WI-MN				Annual Passenger Miles	4,134,239		\$1,235,791	Salary, Wages, Benefits	
Square Miles		51		Annual Unlinked Trips	1,229,410	Sources of Operating Funds Expended		Materials and Supplies	
Population		100,868		Average Weekday Unlinked Trips	4,136	Fare Revenues (23%)	\$1,235,791	Purchased Transportation	
Population Ranking out of 465 UZAs		298		Average Saturday Unlinked Trips	2,421	Local Funds (12%)	\$617,564	Other Operating Expenses	
Other UZAs Served				Average Sunday Unlinked Trips	1,059	State Funds (25%)	\$1,344,101	Total Operating Expenses	
						Federal Assistance (37%)	\$1,947,511	\$5,250,451	
						Other Funds (3%)	\$153,348		
Service Area Statistics				Service Supplied				Total Operating Funds Expended	
Square Miles		36		Annual Vehicle Revenue Miles	1,171,787	\$5,298,315		Sources of Capital Funds Expended	
Population		71,201		Annual Vehicle Revenue Hours	89,707	Local Funds (92%)		\$471,102	
				Vehicles Operated in Maximum Service	30	State Funds (0%)		\$0	
				Vehicles Available for Maximum Service	39	Federal Assistance (8%)		\$41,423	
				Base Period Requirement	11	Other Funds (0%)		\$0	
						Total Capital Funds Expended		\$512,525	
								Reconciling Cash Expenditures	
								\$47,864	