ID Number: 5004 www.cityoflacrosse.org 2000 Marco Drive La Crosse, WI 54601

Mayor: Mr. Tim Kabat

(608) 789-7567

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General Information						Financial Infor	mation		;	Summary Oper	ating Expenses		
Urbanized Area (UZA) Statistics - 2010 Censul La Crosse, WI-MN Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population		51 100,868 298	Service Consumptic Annual Passenger Annual Unlinked T Average Weekday Average Saturday Average Sunday L	Miles rips Unlinked Trips Unlinked Trips	4,134,239 1,229,410 4,136 2,421 1,059	Fare Revenues Earned Sources of Operating Funds Exp Fare Revenues (23° Local Funds (12° State Funds (25° Federal Assistance (37° Other Funds (3%)		s' \$1 \$2 \$1	1,235,791 \$617,564	Salary, Wages, Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses		\$3,423,89 \$775,90 \$805,22 \$245,42 \$5,250,45	
		36 71,201	•	venue Hours I in Maximum Service for Maximum Service	1,171,787 89,707 30 39 11	Total Operatin Sources of Ca Local Funds State Funds Federal Assis Other Funds	ng Funds Expended spital Funds Expended (92%) (0%) stance (8%)	\$5 1	5,298,315	Reconciling Cash Expenditures			\$47,864
Vehicles Operated in Maximum	Service and	Uses of Capital F	unds					Sources of O	perating Funds	Expended	Sources of Cap	ital Funds Expe	ended
Mode Bus	Directly Operated 15	Purchased Transportation 0	Revenue Vehicles \$1,791,102	Systems and Guideways \$0	Facilities and Stations \$41,423	Other \$0	Total \$1,832,525	37% —		- 3% - 23%		8%	
Demand Response Total	15	15 15	\$0 \$1,791,102	\$0 \$0	\$0 \$41,423	\$0 \$0	\$0 \$1,832,525	25%		- 12%	92%		
Modal Characteristics Mode Bus Demand Response	Operatii Expense \$4,426,7' \$823,7'	es1 Rev 15 \$6 ²	enues1 Capita	Jses of Passer	Miles Revenue Miles 585 763,957	Annua Unlinke Trip 1,175,52 53,88	Annual Vehicle Revenue Hours 54,206	Fixed Guideway Directional Route Miles N/A N/A	Vehicles Available for Maximum Service 21 18	Average Fleet Age in Years 8.5 N/A	Vehicles Operated in Maximum Service 15	Peak to Base Ratio 1.27 N/A	Percent Spares 40% 20%
Performance Measures		S	ervice Efficiency			Service Eff	fectiveness			Ser	vice Effectivenes	SS	
Mode Bus Demand Response	Operating Exp Vehicle Reve			Operating Expense per Vehicle Revenue Hour \$81.66 \$23.20	•			g Expense per assenger Trip \$3.77 \$15.29		Unlinked Passenger Trips per Vehicle Revenue Mile 1.54 0.13		Unlinked Passenger Trips per Vehicle Revenue Hour 21.69 1.52	
7.00 Coperating Expense per Vehicle Revenue Mile 7.00 Company 1.50 Com		.25		Vehicle R	senger Trips per evenue Mile	Vehic	ating Expense per cle Revenue Mile	3.00 2.50 2.00	oo Demand		0.25 0.20 0.15	Passenger Trip le Revenue Mil	e
2.00	1 0 5	25		0.50		1.00	esponse	1.00	Respons	60	0.05 0.05	sponse	2

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¹ Excludes data for purchased transportation reported separately