

Craven County (CARTS)

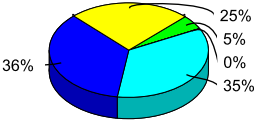
Director: Mr. Terry Jordan
(252) -636-4917

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Total Operating Expenses	
New Bern, NC				Sources of Operating Funds Expended				\$1,309,913	
Square Miles	43	Annual Unlinked Trips	59,235	Fare Revenues	(5%)	\$64,481			
Population	50,503			Local Funds	(0%)	\$532			
Population Ranking out of 465 UZAs	495			State Funds	(35%)	\$456,656			
Other UZAs Served				Federal Assistance	(36%)	\$465,565			
				Other Funds	(25%)	\$322,679			
				Total Operating Funds Expended		\$1,309,913			
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles	43	Service Supplied		Local Funds	(0%)	\$0			
Population	5,503	Annual Vehicle Revenue Miles	665,724	State Funds	(0%)	\$0			
		Annual Vehicle Revenue Hours	41,679	Federal Assistance	(90%)	\$118,332			
		Vehicles Operated in Maximum Service	22	Other Funds	(10%)	\$13,095			
				Total Capital Funds Expended		\$131,427			

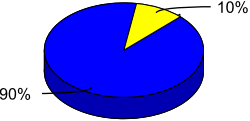
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	22	0	\$131,427
Total	22	0	\$131,427

Sources of Operating Funds Expended



Sources of Capital Funds Expended

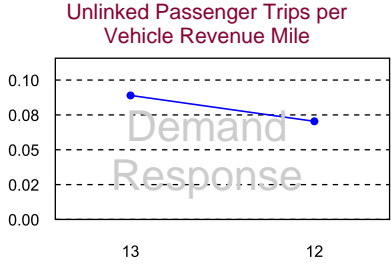
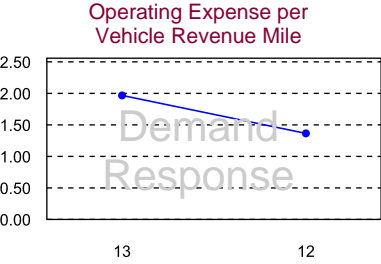


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,309,913	\$64,481	\$131,427	665,724	59,235	41,679	4.3	22

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$1.97	\$31.43	\$22.11		0.09	1.42



1 Excludes data for purchased transportation reported separately