## ID Number: 4152 www.vride.com 14361 Commerce Way, Suite 303 Miami Lakes, FL 33016

## President and CEO: Ms. Ann Fandozzi (248) 597-3500

Sources of Capital Funds Expended

\$216,977 \$631,863 \$0 \$1,482,555 \$2,331,395

\$693,390

General Information	Financial Information	Summary Operating Expenses						
Urbanized Area (UZA) Statistics - 2010 Census Service Consumption				Fare Revenues Earned	\$1,497,497	Salary, Wages, Benefits		
Miami, FL		Annual Passenger Miles	Sources of Operating Fu	inds Expended		Materials and Supplies		
Square Miles	1,239	Annual Unlinked Trips	554,081	Fare Revenues	(50%)	\$1,497,497	Purchased Transportation	
Population	5,502,379	Average Weekday Unlinked Trips	2,181	Local Funds	(0%)	\$0	Other Operating Expenses	
Population Ranking out of 465 UZAs	4	Average Saturday Unlinked Trips	0	State Funds	(0%)	\$0	Total Operating Expenses	
Other UZAs Served		Average Sunday Unlinked Trips	0	Federal Assistance	(0%)	\$0		
				Other Funds	(50%)	\$1,527,288		
Service Area Statistics	Service Supplied	Total Operating Funds Expended		\$3,024,785	5			
Square Miles	1,116	Annual Vehicle Revenue Miles	3,369,737	Sources of Capital Funds Expended			Reconciling Cash Expenditures	
Population	4,919,036	Annual Vehicle Revenue Hours	73,828	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	231	State Funds	(0%)	\$0		
		Vehicles Available for Maximum Service	234	Federal Assistance	(0%)	\$0		
		Base Period Requirement	0	Other Funds	(100%)	\$2,257,295		

## Vehicles Operated in Maximum Service and Uses of Capital Funds

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Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	50%	
Vanpool	231	0	\$2,257,295	\$0	\$0	\$0	\$2,257,295		
Total	231	0	\$2,257,295	\$0	\$0	\$0	\$2,257,295	- 50%	100 %

Total Capital Funds Expended

\$2,257,295

Sources of Operating Funds Expended

Modal Characteristics Mode Vanpool	Operating Expenses1 \$2,331,395	Fare Revenues1 \$1,497,497	Uses of Capital Funds \$2,257,295	Annual Passenger Miles 15,960,462	Annual Vehicle Revenue Miles 3,369,737	Annual Unlinked Trips 554,081	Annual Vehicle Revenue Hours 73,828	Fixed Guideway Directional Route Miles N/A	Vehicles Available for Maximum Service 234	Average Fleet Age in Years 1.5	Maxim Ser	ed in Peal num Ba vice Ra	k to ase Percent atio Spares N/A 1%
Performance Measures	ormance Measures Service Efficiency					Service Effect	Service Effectiveness						
Mode Vanpool	Operating Expense per Vehicle Revenue Mile \$0.69 \$31.				Opera	Operating Expense per Passenger Mile \$0.15 Operating Expense per Unlinked Passenger Trip			Unlinked Passenger Trips per Vehicle Revenue Mile 0.16			Unlinked Passenger Trips per Vehicle Revenue Hour 7.51	
Operating Expense per Vehicle Revenue Mile													
0.75 0.50 0.25 0.00	0.15 0.10	Vanpool	0.25 - 0.20 - 0.15 - 0.10 -	Vanpo									

1 Excludes data for purchased transportation reported separately