

Municipality of Hormigueros

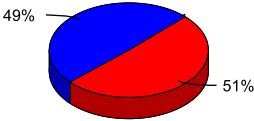
Mayor: Hon. Pedro Garcia - Figueroa
(787) 849-1630

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned				\$0	
Mayagüez, PR				Sources of Operating Funds Expended				Total Operating Expenses	
Square Miles	54	Annual Unlinked Trips	62,725	Fare Revenues	(0%)	\$0		\$191,183	
Population	109,572			Local Funds	(51%)	\$96,938			
Population Ranking out of 465 UZAs	284			State Funds	(0%)	\$0			
Other UZAs Served				Federal Assistance	(49%)	\$94,245			
				Other Funds	(0%)	\$0			
Service Area Statistics		Service Supplied		Total Operating Funds Expended				\$191,183	
Square Miles	29	Annual Vehicle Revenue Miles	36,053	Sources of Capital Funds Expended					
Population	17,250	Annual Vehicle Revenue Hours	4,377	Local Funds	(20%)	\$601			
		Vehicles Operated in Maximum Service	6	State Funds	(0%)	\$0			
				Federal Assistance	(80%)	\$2,405			
				Other Funds	(0%)	\$0			
				Total Capital Funds Expended				\$3,006	

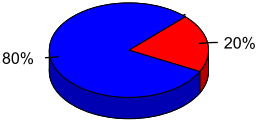
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	3	0	\$1,982
Demand Response	3	0	\$1,022
Total	6	0	\$3,004

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$126,181	\$0	\$1,982	22,257	60,610	3,190	3.0	3
Demand Response	\$65,002	\$0	\$1,022	13,796	2,115	1,187	14.0	3

Performance Measures

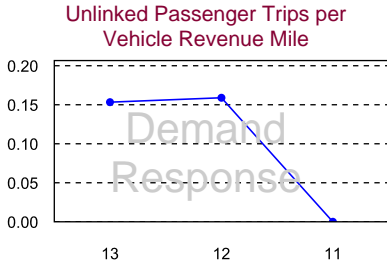
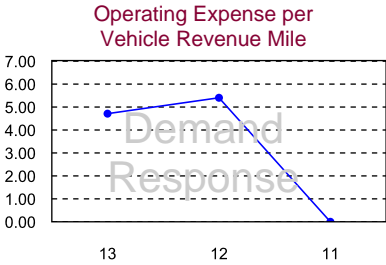
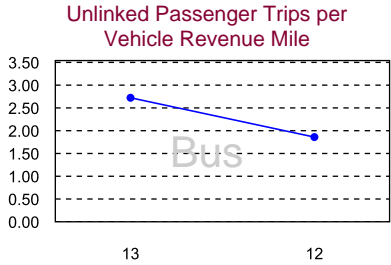
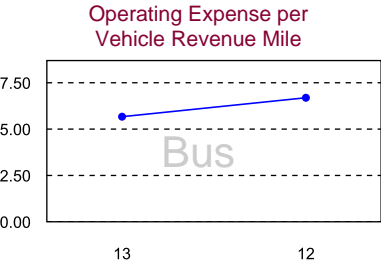
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.67	\$39.56
Demand Response	\$4.71	\$54.76

Service Effectiveness

Operating Expense per Unlinked Passenger Trip
\$2.08
\$30.73

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
2.72	19.00
0.15	1.78



¹ Excludes data for purchased transportation reported separately