Gadsden Transportation Services - City of Gadsden (GTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census
Gadsden, AL
Square Miles: 72
Population: 64,172
Population Ranking out of 465 UZAs: 426

Service Area Statistics

Population: 52,729
Annual Vehicle Revenue Hours: 24,027
Vehicles Operated in Maximum Service: 22

Service Consumption

Annual Unlinked Trips: 116,363

Financial Information

Fare Revenues Earned: $79,240

Summary Operating Expenses

Total Operating Expenses: $1,024,263

Source of Operating Funds Expended

- Fares: 8%
- Local Funds: 36%
- State Funds: 0%
- Federal Assistance: 56%
- Other Funds: 0%

Source of Capital Funds Expended

- Local Funds: 20%
- State Funds: 0%
- Federal Assistance: 80%
- Other Funds: 0%

Vehicles Operated in Maximum Service and Uses of Capital Funds

<table>
<thead>
<tr>
<th>Mode</th>
<th>Directly Operated</th>
<th>Purchased Transportation</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>13</td>
<td>0</td>
<td>$247,595</td>
</tr>
<tr>
<td>Bus</td>
<td>9</td>
<td>0</td>
<td>$247,594</td>
</tr>
<tr>
<td>Total</td>
<td>22</td>
<td>0</td>
<td>$495,189</td>
</tr>
</tbody>
</table>

Modal Characteristics

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses</th>
<th>Fare Revenues</th>
<th>Uses of Capital Funds</th>
<th>Annual Vehicle Revenue Miles</th>
<th>Annual Unlinked Trips</th>
<th>Annual Vehicle Revenue Hours</th>
<th>Average Fleet Age in Years</th>
<th>Vehicles Operated in Maximum Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>$570,058</td>
<td>$50,295</td>
<td>$247,595</td>
<td>199,145</td>
<td>35,815</td>
<td>12,601</td>
<td>3.7</td>
<td>13</td>
</tr>
<tr>
<td>Bus</td>
<td>$454,205</td>
<td>$28,945</td>
<td>$247,594</td>
<td>181,927</td>
<td>80,548</td>
<td>11,426</td>
<td>5.9</td>
<td>9</td>
</tr>
</tbody>
</table>

Performance Measures

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expense per Vehicle Revenue Mile</th>
<th>Unlinked Passenger Trips per Vehicle Revenue Mile</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>$2.86</td>
<td>0.18</td>
</tr>
<tr>
<td>Bus</td>
<td>$2.50</td>
<td>0.44</td>
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</tbody>
</table>

- Excludes data for purchased transportation reported separately