

Ashland Bus System (ABS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Huntington, WV-KY-OH

| | |
|------------------------------------|---------|
| Square Miles | 130 |
| Population | 202,637 |
| Population Ranking out of 465 UZAs | 178 |
| Other UZAs Served | |

Service Consumption

| | |
|-----------------------|---------|
| Annual Unlinked Trips | 206,344 |
|-----------------------|---------|

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 17 |
| Population | 21,981 |

Service Supplied

| | |
|--------------------------------------|---------|
| Annual Vehicle Revenue Miles | 263,142 |
| Annual Vehicle Revenue Hours | 22,409 |
| Vehicles Operated in Maximum Service | 10 |

Financial Information

| | | |
|--|--------|--------------------|
| Fare Revenues Earned | | \$78,595 |
| Sources of Operating Funds Expended | | |
| Fare Revenues | (6%) | \$78,595 |
| Local Funds | (40%) | \$490,226 |
| State Funds | (0%) | \$0 |
| Federal Assistance | (53%) | \$652,000 |
| Other Funds | (0%) | \$41 |
| Total Operating Funds Expended | | \$1,220,862 |
| Sources of Capital Funds Expended | | |
| Local Funds | (100%) | \$47,208 |
| State Funds | (0%) | \$0 |
| Federal Assistance | (0%) | \$0 |
| Other Funds | (0%) | \$0 |
| Total Capital Funds Expended | | \$47,208 |

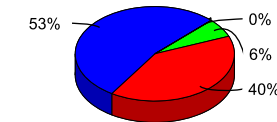
Summary Operating Expenses

| | |
|---------------------------------|--------------------|
| Total Operating Expenses | \$1,220,862 |
|---------------------------------|--------------------|

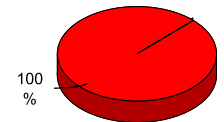
Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode | Directly Operated | Purchased ¹ Transportation | Total |
|-----------------|-------------------|---------------------------------------|-----------------|
| Bus | 6 | 0 | \$47,208 |
| Demand Response | 4 | 0 | \$0 |
| Total | 10 | 0 | \$47,208 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| Mode | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Average Fleet Age in Years | Vehicles Operated in Maximum Service |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------------|-----------------------|------------------------------|----------------------------|--------------------------------------|
| Bus | \$988,644 | \$58,955 | \$47,208 | 191,617 | 190,582 | 13,954 | 6.0 | 6 |
| Demand Response | \$232,218 | \$19,640 | \$0 | 71,525 | 15,762 | 8,455 | 7.0 | 4 |

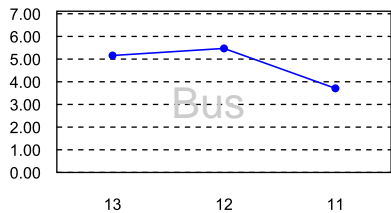
Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | |
|-----------------|--|--|---|---|
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile |
| Bus | \$5.16 | \$70.85 | \$5.19 | 0.99 |
| Demand Response | \$3.25 | \$27.47 | \$14.73 | 0.22 |

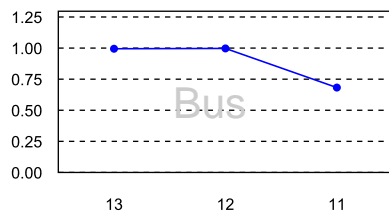
Service Effectiveness

| Mode | Service Effectiveness | |
|-----------------|---|---|
| | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
| Bus | 0.99 | 13.66 |
| Demand Response | 0.22 | 1.86 |

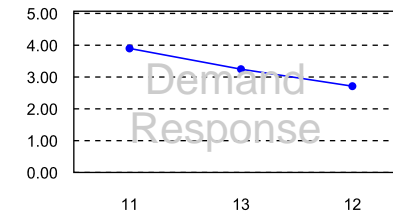
Operating Expense per Vehicle Revenue Mile



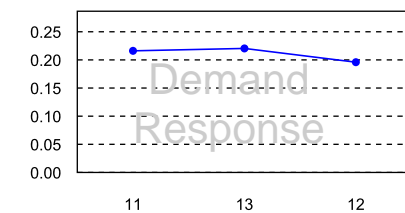
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately