Howard Transit (HT)

ID Number: 3048
www.howardtransit.com
3430 Courthouse Drive
Ellicott City, MD 20707

Chief Transportation Planning: Mr. Ben Pickar
(410) 313-4360

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Washington, DC-VA-MD	
Square Miles	1,322
Population	4,586,770
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	251
Population	284,952

Service Consumption

Annual Passenger Miles	9,891,370
Annual Unlinked Trips	1,105,649
Average Weekday Unlinked Trips	3,774
Average Saturday Unlinked Trips	2,089
Average Sunday Unlinked Trips	781

Service Supplied

Annual Vehicle Revenue Miles	1,738,527
Annual Vehicle Revenue Hours	111,198
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	49
Base Period Requirement	15

Financial Information

Fare Revenues Earned		$1,066,731
Sources of Operating Funds Expended		
Fare Revenues	(10%)	$1,066,731
Local Funds	(66%)	$6,832,084
State Funds	(19%)	$1,991,000
Federal Assistance	(3%)	$357,291
Other Funds	(1%)	$112,524
Total Operating Funds Expended		$10,359,630
Sources of Capital Funds Expended		
Local Funds	(10%)	$15,000
State Funds	(90%)	$135,000
Federal Assistance	(0%)	$0
Other Funds	(0%)	$0
Total Capital Funds Expended		$150,000

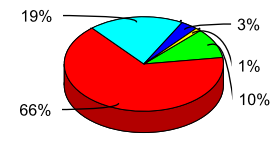
Summary Operating Expenses

Salary, Wages, Benefits	$512,356
Materials and Supplies	$0
Purchased Transportation	$9,685,179
Other Operating Expenses	$162,095
Total Operating Expenses	$10,359,630

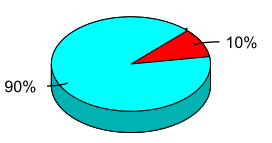
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	17	$0	$0	$0	$150,000	$150,000
Demand Response	0	20	$0	$0	$0	$0	$0
Total	0	37	$0	$0	$0	$150,000	$150,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$6,112,182	$886,435	$150,000	9,130,616	1,091,540	1,036,524	70,556	N/A	23	4.2	17	1.13	35%
Demand Response	$4,247,448	$180,296	$0	760,754	646,987	69,125	40,642	N/A	26	5.2	20	N/A	30%

Performance Measures

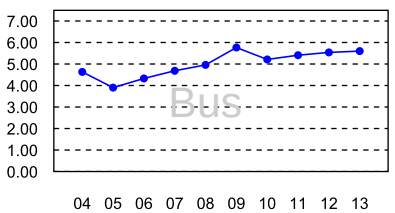
Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	$5.60	$86.63
Demand Response	$6.56	$104.51

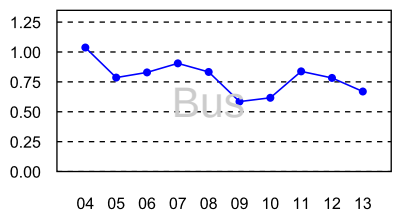
Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$0.67	$5.90	0.95	14.69
Demand Response	$5.58	$61.45	0.11	1.70

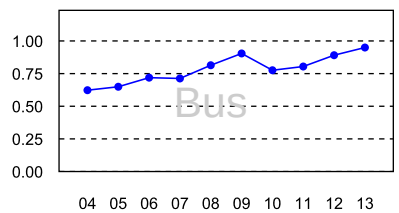
Operating Expense per Vehicle Revenue Mile



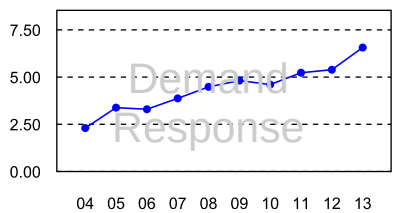
Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



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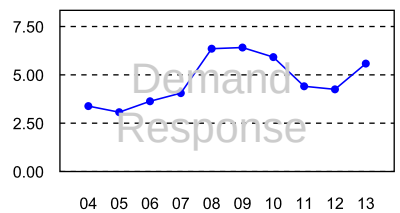

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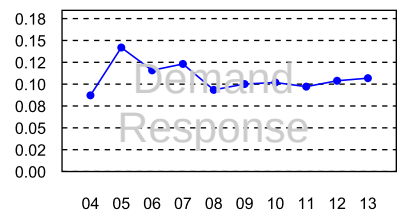

1 Excludes data for purchased transportation reported separately