Charlottesville Area Transit (CAT)

ID Number: 3036 www.catchthecat.org 1545 Avon Street Extended Charlottesville, VA 22902

Transit Manager: Mr. John Jones

Sources of Capital Funds Expended

(434) 970-3844

27.06

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Charlottesville, VA		Service Consumption		Fare Revenues Earned Sources of Operating Fu	unds Expended	\$756,570	Total Operating Expenses	\$6,614,851
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	35 92,359 317	Annual Unlinked Trips	2,405,151	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(11%) (40%) (17%) (29%) (3%)	\$756,570 \$2,651,139 \$1,132,181 \$1,903,699 \$171,262	Jan Spring G	7.72
Service Area Statistics Square Miles	38	Service Supplied Annual Vehicle Revenue Miles 9		Total Operating Funds Expended Sources of Capital Funds Expended		\$6,614,851		
Population	85,755	Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	88,895 23	Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	(2%) (12%) (86%) (0%) pended	\$6,197 \$32,457 \$228,605 \$0 \$267,259		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total		
Bus	23	0	\$267,259		
Total	23	0	\$267,259		

Sources of Operating Funds Expended

								Vehicles
Modal Characteristics					Annual		Average	Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Bus	\$6,614,851	\$756,570	\$267,259	941,282	2,405,151	88,895	5.3	23

Performance Measures

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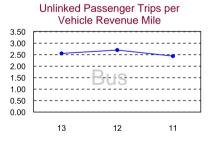
Mode

Bus Operating Expense per Vehicle Revenue Mile 7.50 5.00 Bus 2.50 0.00

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Service Efficiency Operating Expense per Operating Expense per Vehicle Revenue Mile Vehicle Revenue Hour \$74.41 \$7.03



Service Effectiveness Operating Expense per Unlinked Passenger Trip \$2.75

Service Effectiveness Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour 2.56