

Southeastern Pennsylvania Transportation Authority (SEPTA)

Provides purchased transportation to: Delaware Transit Corporation (3075)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,981
Population	5,441,567
Population Ranking out of 465 UZAs	5
Other UZAs Served	128, 287

Service Consumption

Annual Passenger Miles	1,591,880,232
Annual Unlinked Trips	358,439,353
Average Weekday Unlinked Trips	1,190,706
Average Saturday Unlinked Trips	617,772
Average Sunday Unlinked Trips	444,671

Service Area Statistics

Square Miles	836
Population	3,355,152

Service Supplied

Annual Vehicle Revenue Miles	90,600,263
Annual Vehicle Revenue Hours	6,932,548
Vehicles Operated in Maximum Service	2,315
Vehicles Available for Maximum Service	2,819
Base Period Requirement	1,147

Financial Information

Fare Revenues Earned		\$447,480,141
Sources of Operating Funds Expended		
Fare Revenues	(37%)	\$447,480,141
Local Funds	(7%)	\$83,059,174
State Funds	(47%)	\$572,269,741
Federal Assistance	(6%)	\$72,860,137
Other Funds	(3%)	\$34,057,711
Total Operating Funds Expended		\$1,209,726,904
Sources of Capital Funds Expended		
Local Funds	(31%)	\$89,200,592
State Funds	(30%)	\$84,483,307
Federal Assistance	(39%)	\$112,520,395
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$286,204,294

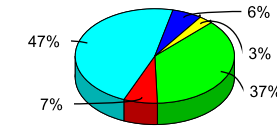
Summary Operating Expenses

Salary, Wages, Benefits	\$859,989,413
Materials and Supplies	\$104,189,205
Purchased Transportation	\$42,764,741
Other Operating Expenses	\$153,110,991
Total Operating Expenses	\$1,160,054,350
Reconciling Cash Expenditures	\$49,672,554

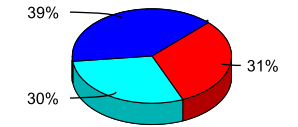
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ^{1 2}	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,172	0	\$27,584,630	\$8,336,448	\$2,222,478	\$1,021,849	\$39,165,405
Heavy Rail	286	0	\$15,577,476	\$10,739,826	\$21,933,180	\$577,054	\$48,827,536
Commuter Rail	334	0	\$69,583,755	\$78,757,268	\$29,901,563	\$2,577,670	\$180,820,256
Street Car Rail	126	0	\$6,589,115	\$5,958,597	\$779,073	\$244,088	\$13,570,873
Demand Response	0	367	\$8,986,255	\$5,387,593	\$0	\$0	\$14,373,848
Trolleybus	30	0	\$0	\$763,617	\$0	\$0	\$763,617
Total	1,948	367	\$128,321,231	\$109,943,349	\$54,836,294	\$4,420,661	\$297,521,535

Sources of Operating Funds Expended



Sources of Capital Funds Expended

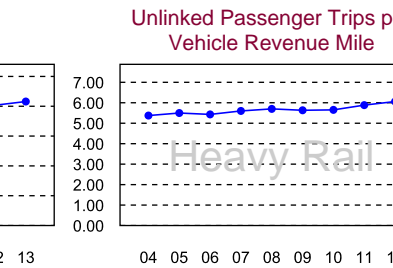
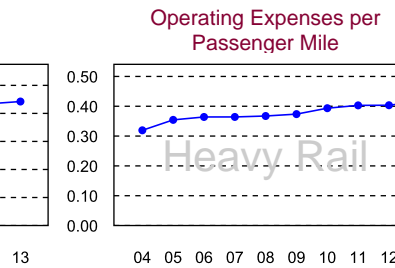
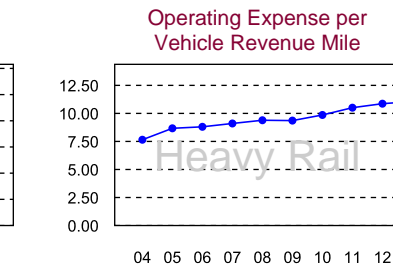
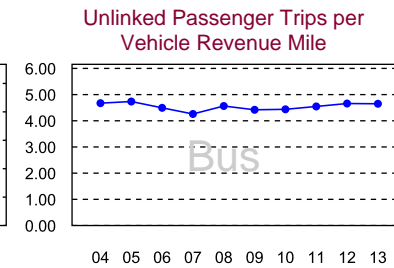
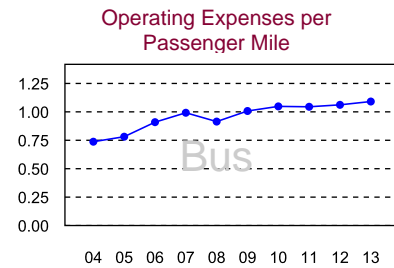
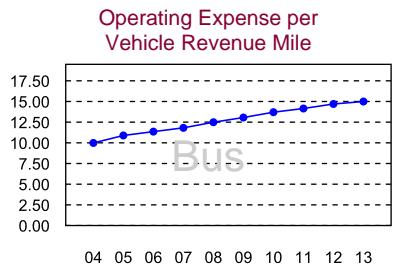


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$596,069,929	\$172,205,416	\$39,165,405	546,413,904	39,755,979	184,863,203	3,881,379	0.0	1,389	8.7	1,172	1.62	19%
Heavy Rail	\$186,688,392	\$95,724,944	\$48,827,536	448,944,738	16,882,863	101,035,800	868,432	74.9	369	20.7	286	1.47	29%
Commuter Rail	\$246,824,042	\$137,432,299	\$180,820,256	502,346,133	18,678,960	37,167,694	694,393	446.9	412	25.5	334	3.27	23%
Street Car Rail	\$65,509,761	\$30,589,805	\$13,570,873	69,345,484	3,379,888	27,430,501	383,630	82.9	159	36.3	126	1.15	26%
Demand Response	\$51,792,245	\$5,919,444	\$14,373,848	12,734,024	11,017,430	1,713,724	1,001,820	N/A	452	2.6	367	N/A	23%
Trolleybus	\$13,169,981	\$5,608,233	\$763,617	12,095,949	885,143	6,228,431	102,894	30.6	38	5.0	30	1.58	27%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$14.99	\$153.57	\$1.09	\$3.22	4.65	47.63
Heavy Rail	\$11.06	\$214.97	\$0.42	\$1.85	5.98	116.34
Commuter Rail	\$13.21	\$355.45	\$0.49	\$6.64	1.99	53.53
Street Car Rail	\$19.38	\$170.76	\$0.94	\$2.39	8.12	71.50
Demand Response	\$4.70	\$51.70	\$4.07	\$30.22	0.16	1.71
Trolleybus	\$14.88	\$128.00	\$1.09	\$2.11	7.04	60.53



¹ Excludes data for purchased transportation reported separately

² Includes data for purchased transportation reported separately