

Greater Lynchburg Transit Company (GLTC)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lynchburg, VA	
Square Miles	89
Population	116,636
Population Ranking out of 465 UZAs	271
Other UZAs Served	

Service Area Statistics

Square Miles	72
Population	80,846

Service Consumption

Annual Passenger Miles	7,923,600
Annual Unlinked Trips	2,322,827
Average Weekday Unlinked Trips	7,709
Average Saturday Unlinked Trips	6,108
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,042,031
Annual Vehicle Revenue Hours	95,307
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	50
Base Period Requirement	28

Financial Information

Fare Revenues Earned		\$1,083,459
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$1,083,459
Local Funds	(29%)	\$1,848,097
State Funds	(23%)	\$1,435,818
Federal Assistance	(29%)	\$1,845,335
Other Funds	(1%)	\$66,913
Total Operating Funds Expended		\$6,279,622
Sources of Capital Funds Expended		
Local Funds	(7%)	\$199,065
State Funds	(12%)	\$345,716
Federal Assistance	(80%)	\$2,246,268
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$2,791,049

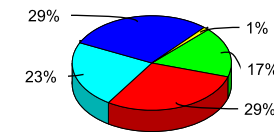
Summary Operating Expenses

Salary, Wages, Benefits	\$4,335,306
Materials and Supplies	\$1,143,219
Purchased Transportation	\$0
Other Operating Expenses	\$801,097
Total Operating Expenses	\$6,279,622

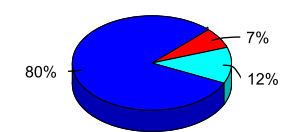
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$282,353	\$746,992	\$0	\$1,497,757	\$2,527,102
Demand Response	9	0	\$263,947	\$0	\$0	\$0	\$263,947
Total	37	0	\$546,300	\$746,992	\$0	\$1,497,757	\$2,791,049

Sources of Operating Funds Expended



Sources of Capital Funds Expended

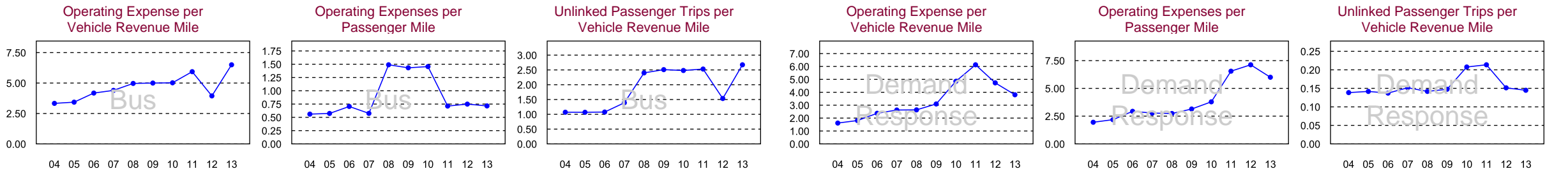


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,582,429	\$994,655	\$2,527,102	7,807,451	858,907	2,296,309	78,547	N/A	39	4.3	28	1.00	39%
Demand Response	\$697,193	\$88,804	\$263,947	116,149	183,124	26,518	16,760	N/A	11	1.7	9	N/A	22%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.50	\$71.07	\$0.72	\$2.43	2.67	29.23
Demand Response	\$3.81	\$41.60	\$6.00	\$26.29	0.14	1.58



¹ Excludes data for purchased transportation reported separately