Mid-Ohio Valley Transit Authority (Easy Rider)

Financial Information

Fare Revenues Earned

ID Number: 3003 www.easyriderbus.com 520 Juliana Street

General Manager: Mr. Timothy Thomas Parkersburg, WV 26101-5301

536.737

40,151

12

Annual

Trips

4,774

Unlinked

477,066

(304) 422-4100

General	Information
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Parkersburg, WV-OH Square Miles 42 Population 67,229 411 Population Ranking out of 465 UZAs

Urbanized Area (UZA) Statistics - 2010 Census

Service Consumption

Annual Unlinked Trips 481,840 **Summary Operating Expenses**

Total Operating Expenses

\$3,023,212

Other UZAs Served Service Area Statistics

Square Miles 14 Population 42,241

Service Supplied

Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service

nds Expended	
(6%)	\$171,301
(53%)	\$1,614,409
(0%)	\$8,713
(36%)	\$1,101,579
(4%)	\$127,210
xpended	\$3,023,212
Sources of Capital Funds Expended	
(100%)	\$1,031,819
(0%)	\$0
(0%)	\$0
(0%)	\$0
ended	\$1,031,819
	(6%) (53%) (0%) (36%) (4%) xpended s Expended (100%) (0%) (0%) (0%)

Vehicles

Maximum

Service

11

Operated in

Average

Fleet Age

in Years

3.3

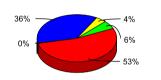
4.7

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Sources of Operating Funds Expended

\$171,301

Sources of Capital Funds Expended





Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	11	0	\$1,021,911
Demand Response	1	0	\$9,908
Total	12	0	\$1,031,819

Modal Characteristics

Performance Measures

12

2.50

	Operating	raie	Uses of	Annual venicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Bus	\$2,867,673	\$170,453	\$1,021,911	518,014
Demand Response	\$155,539	\$848	\$9,908	18,723

Service Efficiency

Mada	Operating Expense per	Operating Expense per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$5.54	\$74.99
Demand Response	\$8.31	\$81.39
Operating Expense per Vehicle Revenue Mile		ssenger Trips per Revenue Mile
	1.25	



Service Effectiveness

38,240

1,911

Operating Expense per Unlinked Passenger Trip \$6.01 \$32.58

12

0.00

Annual Vehicle

Revenue Hours

Vehicle Revenue Mile 10.00 7.50 5.00 2.50

Operating Expense per

Service Effectiveness

Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.92	12.48
0.25	2.50





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¹ Excludes data for purchased transportation reported separately