

Westchester County Bee-Line System (The Bee-Line System)

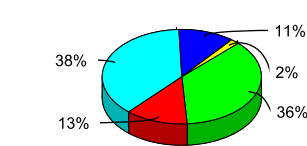
Deputy Commissioner of Public Works and Transportation: Ms. Patricia Chen
(914) 813-7758

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	3,450	Service Consumption		Fare Revenues	(36%)	\$49,474,992	Purchased Transportation		
Population	18,351,295	Annual Passenger Miles		Local Funds	(13%)	\$17,282,509	Other Operating Expenses		
Population Ranking out of 465 UZAs	1	Annual Unlinked Trips		State Funds	(38%)	\$51,294,758	Total Operating Expenses		
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance	(11%)	\$15,418,849			
		Average Saturday Unlinked Trips		Other Funds	(2%)	\$2,357,681			
		Average Sunday Unlinked Trips		Total Operating Funds Expended	\$135,828,789				
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles	450	Service Supplied		Local Funds	(17%)	\$999,840			
Population	949,113	Annual Vehicle Revenue Miles		State Funds	(24%)	\$1,384,736			
		Annual Vehicle Revenue Hours		Federal Assistance	(59%)	\$3,415,953			
		Vehicles Operated in Maximum Service		Other Funds	(0%)	\$0			
		Vehicles Available for Maximum Service		Total Capital Funds Expended	\$5,800,529				
		Base Period Requirement							

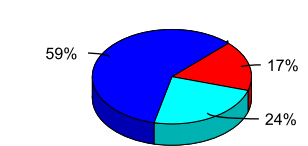
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	271	\$1,703,088	\$1,292,118	\$2,319,947	\$99,275	\$5,414,428
Demand Response	0	67	\$386,101	\$0	\$0	\$0	\$386,101
Total	0	338	\$2,089,189	\$1,292,118	\$2,319,947	\$99,275	\$5,800,529

Sources of Operating Funds Expended



Sources of Capital Funds Expended

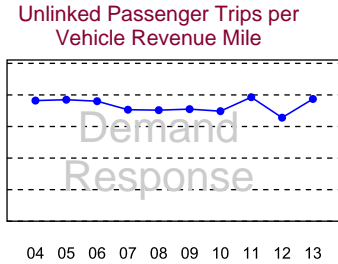
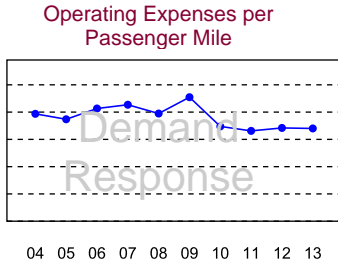
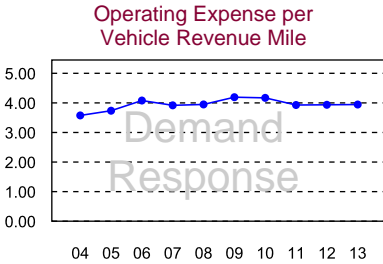
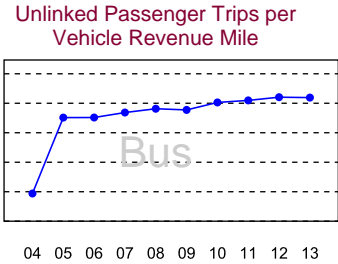
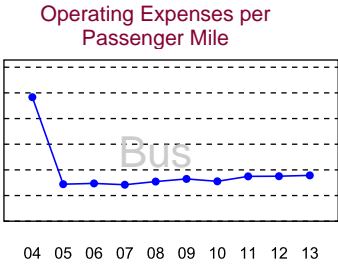
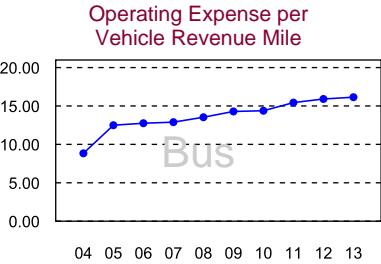


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$125,051,070	\$48,572,092	\$5,414,428	140,051,719	7,747,027	32,475,123	716,456	N/A	329	7.0	271	1.17	21%
Demand Response	\$10,777,718	\$902,900	\$386,101	3,169,137	2,732,406	264,468	156,756	N/A	91	2.1	67	N/A	36%

Performance Measures

Performance Measures	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Mode						
Bus	\$16.14	\$174.54	\$0.89	\$3.85	4.19	45.33
Demand Response	\$3.94	\$68.75	\$3.40	\$40.75	0.10	1.69



1 Excludes data for purchased transportation reported separately