

### Central Puget Sound Regional Transit Authority (ST)

Purchased transportation provider(s) filing a separate report: King County Department of Transportation - Metro Transit Division (0001) /  
 Pierce County Public Benefit Benefit Authority (0003) / Snohomish County Public Transportation Benefit Area Corporation (0029)  
 Provides purchased transportation to: Intercity Transit (0019)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Seattle, WA	
Square Miles	1,010
Population	3,059,393
Population Ranking out of 465 UZAs	14
Other UZAs Served	

##### Service Area Statistics

Square Miles	1,086
Population	2,814,224

##### Service Consumption

Annual Passenger Miles	389,293,438
Annual Unlinked Trips	30,264,506
Average Weekday Unlinked Trips	100,854
Average Saturday Unlinked Trips	46,934
Average Sunday Unlinked Trips	34,531

##### Service Supplied

Annual Vehicle Revenue Miles	15,911,278
Annual Vehicle Revenue Hours	746,687
Vehicles Operated in Maximum Service	317
Vehicles Available for Maximum Service	416
Base Period Requirement	209

#### Financial Information

Fare Revenues Earned \$56,944,350

##### Sources of Operating Funds Expended

Fare Revenues	(23%)	\$56,944,351
Local Funds	(72%)	\$176,611,149
State Funds	(1%)	\$1,374,422
Federal Assistance	(0%)	\$223,148
Other Funds	(5%)	\$11,834,517
<b>Total Operating Funds Expended</b>		<b>\$246,987,587</b>

##### Sources of Capital Funds Expended

Local Funds	(75%)	\$498,668,831
State Funds	(2%)	\$13,088,580
Federal Assistance	(23%)	\$153,559,521
Other Funds	(0%)	\$204,808
<b>Total Capital Funds Expended</b>		<b>\$665,521,740</b>

#### Summary Operating Expenses

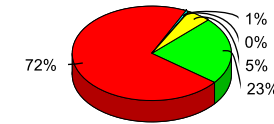
Salary, Wages, Benefits	\$97,480,994
Materials and Supplies	\$22,718,472
Purchased Transportation	\$25,039,067
Other Operating Expenses	\$56,602,081
<b>Total Operating Expenses</b>	<b>\$201,840,614</b>

Reconciling Cash Expenditures \$45,146,973

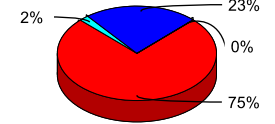
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1 2</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	179	48	\$805,145	\$20,553,061	\$1,774,904	\$392,975	\$23,526,085
Light Rail	26	0	\$561,354	\$412,174,722	\$132,438,400	\$0	\$545,174,476
Commuter Rail	0	62	\$23,521,983	\$51,279,121	\$20,423,896	\$0	\$95,225,000
Street Car Rail	2	0	-\$63	\$1,596,242	\$0	\$0	\$1,596,179
<b>Total</b>	<b>207</b>	<b>110</b>	<b>\$24,888,419</b>	<b>\$485,603,146</b>	<b>\$154,637,200</b>	<b>\$392,975</b>	<b>\$665,521,740</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

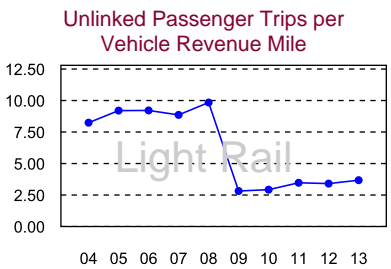
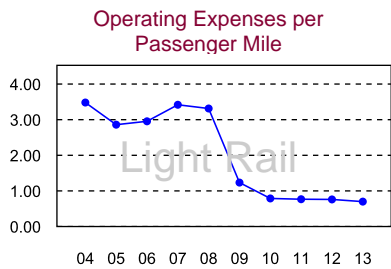
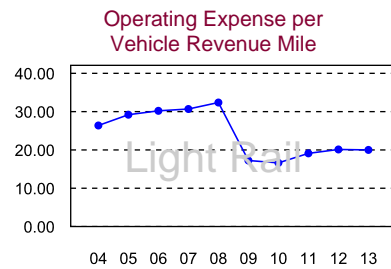
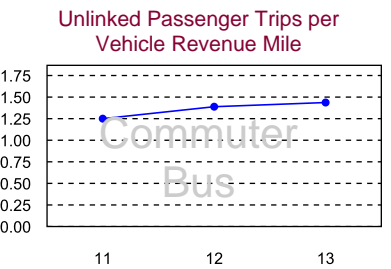
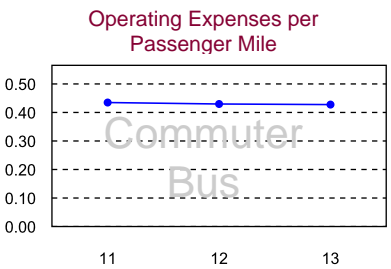
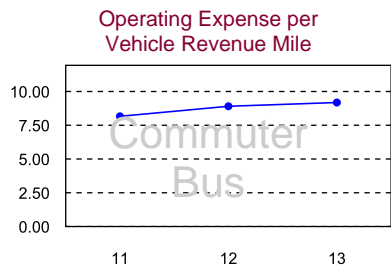


#### Modal Characteristics

Mode	Operating Expenses <sup>1 2</sup>	Fare Revenues <sup>1 2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$106,100,252	\$32,614,113	\$23,526,085	248,140,453	11,554,328	16,604,132	546,594	262.3	279	5.4	227	1.21	23%
Light Rail	\$52,903,983	\$14,845,952	\$545,174,476	75,662,813	2,644,107	9,730,027	141,001	30.8	62	5.3	26	1.30	138%
Commuter Rail	\$38,593,006	\$9,484,285	\$95,225,000	64,702,017	1,636,847	2,968,041	49,257	163.8	72	11.8	62	N/A	16%
Street Car Rail	\$4,243,373	\$0	\$1,596,179	788,155	75,996	962,306	9,835	3.6	3	11.0	2	1.00	50%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Bus	\$9.18	\$194.11	\$0.43	\$6.39	1.44	30.38
Light Rail	\$20.01	\$375.20	\$0.70	\$5.44	3.68	69.01
Commuter Rail	\$23.58	\$783.50	\$0.60	\$13.00	1.81	60.26
Street Car Rail	\$55.84	\$431.46	\$5.38	\$4.41	12.66	97.85



1 Excludes data for purchased transportation reported separately

2 Includes data for purchased transportation reported separately