

General Information

Urbanized Area (UZA) Statistics - 2010 Census

El Paso, TX-NM	
Square Miles	251
Population	803,086
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	1,051
Population	820,790

Service Consumption

Annual Passenger Miles	9,289,038
Annual Unlinked Trips	182,672
Average Weekday Unlinked Trips	708
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,561,381
Annual Vehicle Revenue Hours	29,067
Vehicles Operated in Maximum Service	76
Vehicles Available for Maximum Service	98
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$368,984
Sources of Operating Funds Expended		
Fare Revenues	(37%)	\$368,984
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(63%)	\$636,385
<b>Total Operating Funds Expended</b>		<b>\$1,005,369</b>
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(100%)	\$1,508,030
<b>Total Capital Funds Expended</b>		<b>\$1,508,030</b>

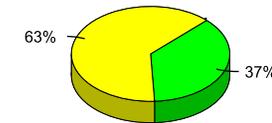
Summary Operating Expenses

Salary, Wages, Benefits	\$58,827
Materials and Supplies	\$322,830
Purchased Transportation	\$0
Other Operating Expenses	\$501,393
<b>Total Operating Expenses</b>	<b>\$883,050</b>
Reconciling Cash Expenditures	\$122,319

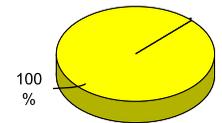
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	76	0	\$1,508,030	\$0	\$0	\$0	\$1,508,030
<b>Total</b>	<b>76</b>	<b>0</b>	<b>\$1,508,030</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,508,030</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

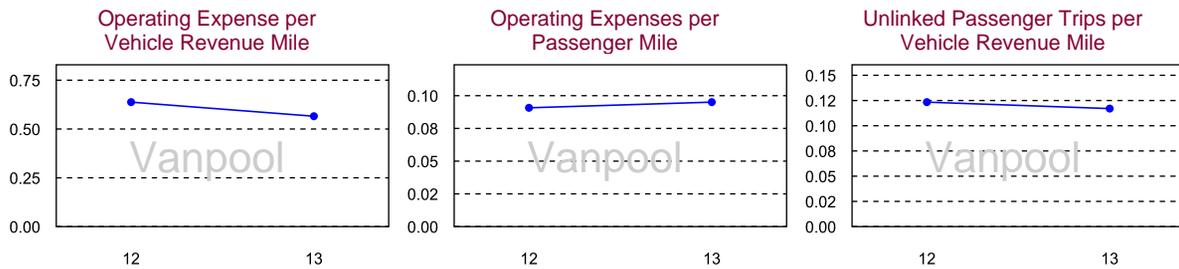


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$883,050	\$368,984	\$1,508,030	9,289,038	1,561,381	182,672	29,067	N/A	98	0.9	76	N/A	29%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.57	\$30.38	\$0.10	\$4.83	0.12	6.28



<sup>1</sup> Excludes data for purchased transportation reported separately