

Yolo County Transportation District (YCTD)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA	
Square Miles	471
Population	1,723,634
Population Ranking out of 465 UZAs	28
Other UZAs Served	382, 465

Service Area Statistics

Square Miles	109
Population	528,880

Service Consumption

Annual Passenger Miles	18,794,861
Annual Unlinked Trips	1,713,598
Average Weekday Unlinked Trips	5,640
Average Saturday Unlinked Trips	3,047
Average Sunday Unlinked Trips	2,134

Service Supplied

Annual Vehicle Revenue Miles	2,246,070
Annual Vehicle Revenue Hours	114,506
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	60
Base Period Requirement	31

Financial Information

Fare Revenues Earned		\$2,591,585
Sources of Operating Funds Expended		
Fare Revenues	(24%)	\$2,591,585
Local Funds	(0%)	\$0
State Funds	(41%)	\$4,430,651
Federal Assistance	(18%)	\$1,883,768
Other Funds	(17%)	\$1,829,909
Total Operating Funds Expended		\$10,735,913
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(96%)	\$1,441,177
Federal Assistance	(4%)	\$56,496
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,497,673

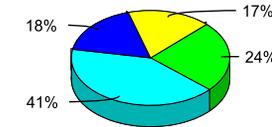
Summary Operating Expenses

Salary, Wages, Benefits	\$1,171,766
Materials and Supplies	\$1,135,368
Purchased Transportation	\$7,498,920
Other Operating Expenses	\$929,859
Total Operating Expenses	\$10,735,913

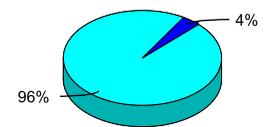
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	42	\$28,773	\$0	\$1,468,900	\$0	\$1,497,673
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	49	\$28,773	\$0	\$1,468,900	\$0	\$1,497,673

Sources of Operating Funds Expended



Sources of Capital Funds Expended

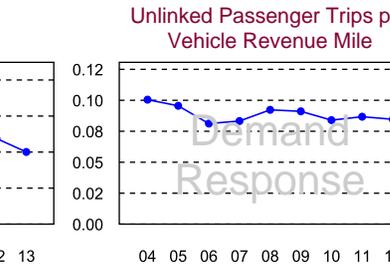
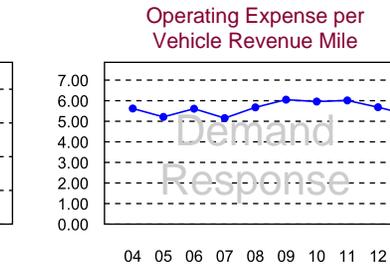
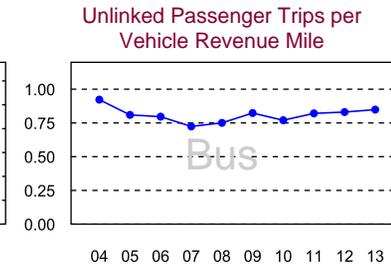
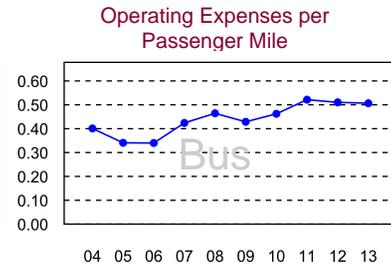
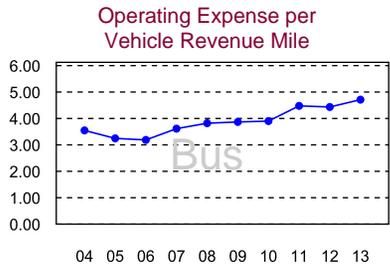


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,383,596	\$2,518,758	\$1,497,673	18,524,745	1,991,680	1,690,214	100,712	N/A	50	9.3	42	1.32	19%
Demand Response	\$1,352,317	\$72,827	\$0	270,116	254,390	23,384	13,794	N/A	10	4.6	7	N/A	43%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.71	\$93.17	\$0.51	\$5.55	0.85	16.78
Demand Response	\$5.32	\$98.04	\$5.01	\$57.83	0.09	1.70



¹ Excludes data for purchased transportation reported separately