

Worcester Regional Transit Authority COA (WRTA COA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Worcester, MA-CT	
Square Miles	304
Population	486,514
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	231
Population	169,643

Service Consumption

Annual Passenger Miles	246,951
Annual Unlinked Trips	39,405
Average Weekday Unlinked Trips	166
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	301,982
Annual Vehicle Revenue Hours	20,342
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	15
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$52,886
Sources of Operating Funds Expended		
Fare Revenues	(7%)	\$52,886
Local Funds	(90%)	\$644,440
State Funds	(0%)	\$0
Federal Assistance	(3%)	\$22,119
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$719,445
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

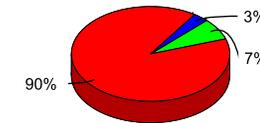
Summary Operating Expenses

Salary, Wages, Benefits	\$0
Materials and Supplies	\$0
Purchased Transportation	\$719,445
Other Operating Expenses	\$0
Total Operating Expenses	\$719,445

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	15	\$0	\$0	\$0	\$0	\$0
Total	0	15	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

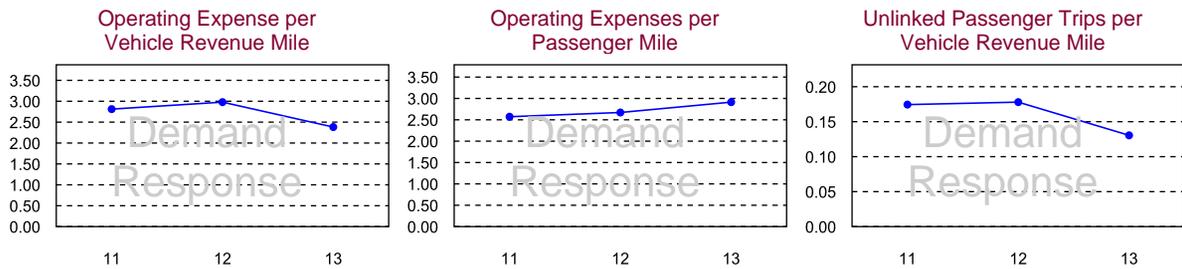


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$719,445	\$52,886	\$0	246,951	301,982	39,405	20,342	N/A	15	4.9	15	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.38	\$35.37	\$2.91	\$18.26	0.13	1.94



¹ Excludes data for purchased transportation reported separately