

Wiregrass Transit Authority (WTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dothan, AL	
Square Miles	56
Population	68,781
Population Ranking out of 465 UZAs	402
Other UZAs Served	

Service Consumption

Annual Passenger Miles	3,706,085
Annual Unlinked Trips	173,830
Average Weekday Unlinked Trips ²	636
Average Saturday Unlinked Trips ²	16
Average Sunday Unlinked Trips ²	8

Service Area Statistics

Square Miles	600
Population	90,000

Service Supplied

Annual Vehicle Revenue Miles	1,386,236
Annual Vehicle Revenue Hours	82,506
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	36
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$79,788

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$79,788
Local Funds	(8%)	\$229,890
State Funds	(0%)	\$0
Federal Assistance	(53%)	\$1,570,320
Other Funds	(36%)	\$1,071,343
Total Operating Funds Expended		\$2,951,341

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$89,498
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$89,498

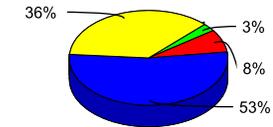
Summary Operating Expenses

Salary, Wages, Benefits	\$1,116,391
Materials and Supplies	\$258,725
Purchased Transportation	\$1,306,239
Other Operating Expenses	\$269,986
Total Operating Expenses	\$2,951,341

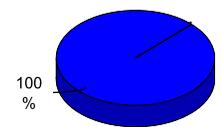
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	15	\$49,229	\$40,269	\$0	\$0	\$89,498
Demand Response - Taxi	0	20	\$0	\$0	\$0	\$0	\$0
Total	15	35	\$49,229	\$40,269	\$0	\$0	\$89,498

Sources of Operating Funds Expended



Sources of Capital Funds Expended

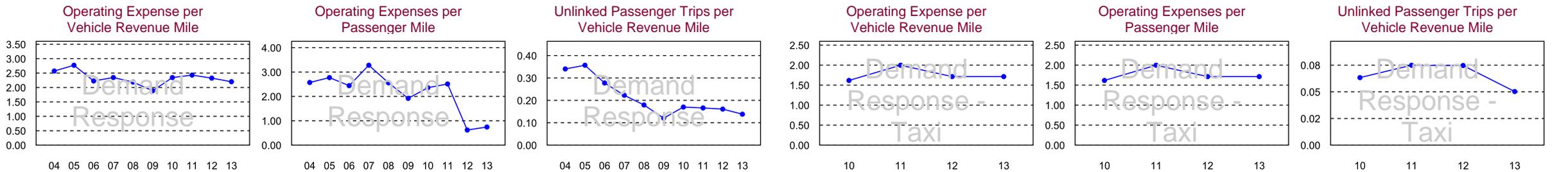


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,604,758	\$79,788	\$89,498	3,503,701	1,183,852	163,658	71,125	N/A	36	3.7	30	N/A	20%
Demand Response - Taxi	\$346,583	\$0	\$0	202,384	202,384	10,172	11,381	N/A	0	N/A	20	N/A	-100%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.20	\$36.62	\$0.74	\$15.92	0.14	2.30
Demand Response - Taxi	\$1.71	\$30.45	\$1.71	\$34.07	0.05	0.89



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi