

### Williamsburg Area Transit Authority (WATA)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Williamsburg, VA	
Square Miles	56
Population	75,689
Population Ranking out of 465 UZAs	371
Other UZAs Served	34

##### Service Area Statistics

Square Miles	144
Population	57,000

##### Service Consumption

Annual Passenger Miles	7,101,151
Annual Unlinked Trips	2,550,617
Average Weekday Unlinked Trips	7,491
Average Saturday Unlinked Trips	5,850
Average Sunday Unlinked Trips	5,850

##### Service Supplied

Annual Vehicle Revenue Miles	1,316,908
Annual Vehicle Revenue Hours	92,668
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	47
Base Period Requirement	40

#### Financial Information

<b>Fare Revenues Earned</b>		<b>\$567,124</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(8%)	\$567,124
Local Funds	(40%)	\$2,656,290
State Funds	(22%)	\$1,456,435
Federal Assistance	(27%)	\$1,826,939
Other Funds	(3%)	\$208,032
<b>Total Operating Funds Expended</b>		<b>\$6,714,820</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(3%)	\$35,838
State Funds	(9%)	\$97,622
Federal Assistance	(86%)	\$969,692
Other Funds	(2%)	\$23,558
<b>Total Capital Funds Expended</b>		<b>\$1,126,710</b>

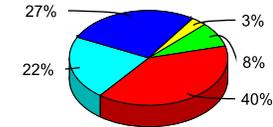
#### Summary Operating Expenses

Salary, Wages, Benefits	\$2,590,800
Materials and Supplies	\$1,062,028
Purchased Transportation	\$1,921,775
Other Operating Expenses	\$1,016,652
<b>Total Operating Expenses</b>	<b>\$6,591,255</b>
Reconciling Cash Expenditures	\$123,564

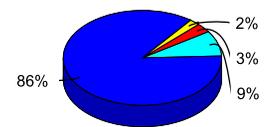
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	17	\$0	\$662,211	\$9,600	\$320,353	\$992,164
Demand Response	4	0	\$134,546	\$0	\$0	\$0	\$134,546
<b>Total</b>	<b>27</b>	<b>17</b>	<b>\$134,546</b>	<b>\$662,211</b>	<b>\$9,600</b>	<b>\$320,353</b>	<b>\$1,126,710</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

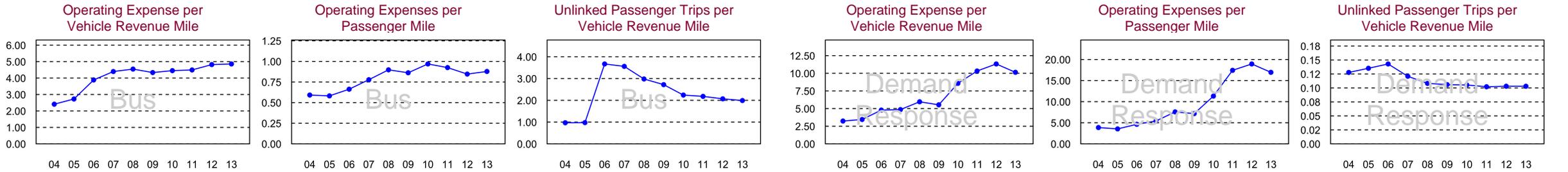


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,216,309	\$562,060	\$992,164	7,079,041	1,279,937	2,546,808	89,804	N/A	42	7.6	40	1.00	5%
Demand Response	\$374,946	\$5,064	\$134,546	22,110	36,971	3,809	2,864	N/A	5	3.6	4	N/A	25%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.86	\$69.22	\$0.88	\$2.44	1.99	28.36
Demand Response	\$10.14	\$130.92	\$16.96	\$98.44	0.10	1.33



<sup>1</sup> Excludes data for purchased transportation reported separately