

## Valley Transit (VT)

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Walla Walla, WA-OR	
Square Miles	28
Population	55,805
Population Ranking out of 465 UZAs	464
Other UZAs Served	

#### Service Area Statistics

Square Miles	25
Population	45,535

#### Service Consumption

Annual Unlinked Trips	751,820
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#### Service Supplied

Annual Vehicle Revenue Miles	571,553
Annual Vehicle Revenue Hours	44,681
Vehicles Operated in Maximum Service	24

### Financial Information

Fare Revenues Earned	\$281,264
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (7%)	\$281,264
Local Funds (87%)	\$3,435,392
State Funds (4%)	\$154,161
Federal Assistance (2%)	\$90,001
Other Funds (0%)	\$2,500
<b>Total Operating Funds Expended</b>	<b>\$3,963,318</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (100%)	\$137,965
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$137,965</b>

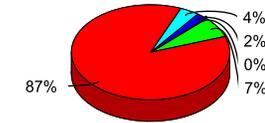
### Summary Operating Expenses

Total Operating Expenses	\$3,963,318
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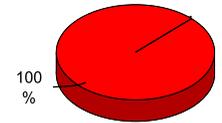
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	13	0	\$119,791
Demand Response	7	0	\$18,174
Vanpool	4	0	\$0
<b>Total</b>	<b>24</b>	<b>0</b>	<b>\$137,965</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,680,158	\$219,008	\$119,791	343,545	693,694	29,301	6.6	13
Demand Response	\$1,157,668	\$25,673	\$18,174	161,379	45,594	14,007	6.7	7
Vanpool	\$125,492	\$36,583	\$0	66,629	12,532	1,373	5.0	4

### Performance Measures

Mode	Service Efficiency	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.80	\$91.47
Demand Response	\$7.17	\$82.65
Vanpool	\$1.88	\$91.40

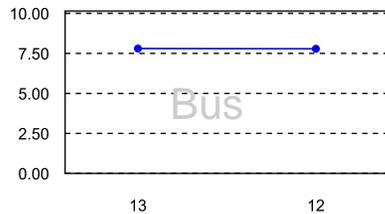
### Service Effectiveness

Operating Expense per Unlinked Passenger Trip
\$3.86
\$25.39
\$10.01

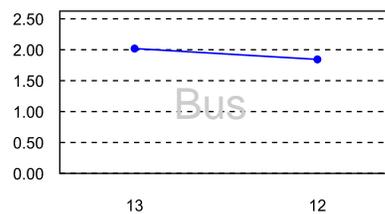
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
2.02	23.67
0.28	3.26
0.19	9.13

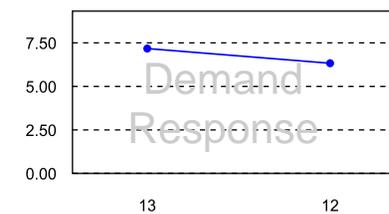
Operating Expense per Vehicle Revenue Mile



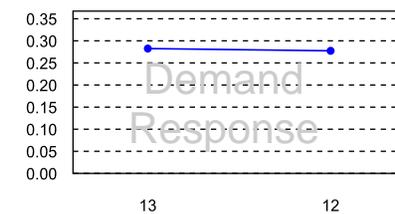
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately