

## Valley Regional Transit (VRT)

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Boise City, ID	
Square Miles	134
Population	349,684
Population Ranking out of 465 UZAs	108
Other UZAs Served	216

#### Service Area Statistics

Square Miles	66
Population	349,684

#### Service Consumption

Annual Passenger Miles	9,544,009
Annual Unlinked Trips	1,500,272
Average Weekday Unlinked Trips	5,606
Average Saturday Unlinked Trips	1,353
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	1,657,957
Annual Vehicle Revenue Hours	116,655
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	68
Base Period Requirement	22

### Financial Information

<b>Fare Revenues Earned</b>	<b>\$992,877</b>
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(12%)
Local Funds	(76%)
State Funds	(0%)
Federal Assistance	(12%)
Other Funds	(1%)
<b>Total Operating Funds Expended</b>	<b>\$8,614,967</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	(12%)
State Funds	(0%)
Federal Assistance	(88%)
Other Funds	(0%)
<b>Total Capital Funds Expended</b>	<b>\$5,572,451</b>

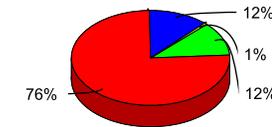
### Summary Operating Expenses

Salary, Wages, Benefits	\$6,039,996
Materials and Supplies	\$1,211,627
Purchased Transportation	\$0
Other Operating Expenses	\$1,271,247
<b>Total Operating Expenses</b>	<b>\$8,522,870</b>
Reconciling Cash Expenditures	\$92,115

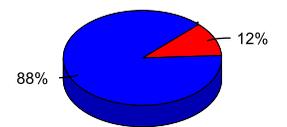
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$1,353,070	\$0	\$1,799,195	\$2,418,581	\$5,570,846
Demand Response	15	0	\$0	\$0	\$0	\$1,605	\$1,605
<b>Total</b>	<b>53</b>	<b>0</b>	<b>\$1,353,070</b>	<b>\$0</b>	<b>\$1,799,195</b>	<b>\$2,420,186</b>	<b>\$5,572,451</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

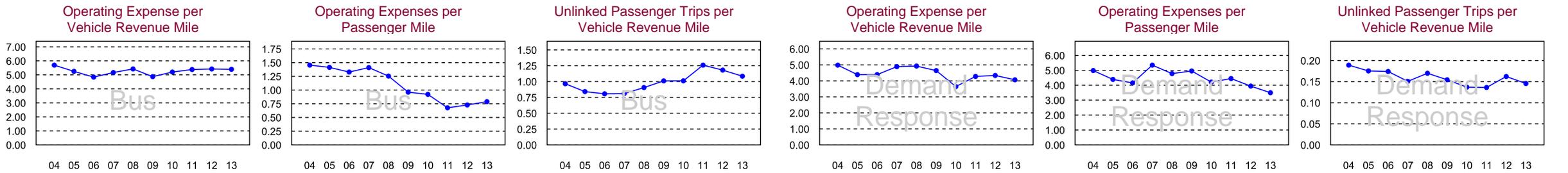


### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,233,541	\$906,723	\$5,570,846	9,175,402	1,340,931	1,454,105	88,998	N/A	51	5.7	38	1.73	34%
Demand Response	\$1,289,329	\$86,154	\$1,605	368,607	317,026	46,167	27,657	N/A	17	4.3	15	N/A	13%

### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.39	\$81.28	\$0.79	\$4.97	1.08	16.34
Demand Response	\$4.07	\$46.62	\$3.50	\$27.93	0.15	1.67



<sup>1</sup> Excludes data for purchased transportation reported separately