

Valley Metro Rail, Inc. (VMR)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Phoenix-Mesa, AZ	
Square Miles	1,147
Population	3,629,114
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	35
Population	205,649

Service Consumption

Annual Passenger Miles	97,694,101
Annual Unlinked Trips	14,286,093
Average Weekday Unlinked Trips	44,029
Average Saturday Unlinked Trips	33,369
Average Sunday Unlinked Trips	24,188

Service Supplied

Annual Vehicle Revenue Miles	2,430,774
Annual Vehicle Revenue Hours	168,364
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	50
Base Period Requirement	26

Financial Information

Fare Revenues Earned		\$12,791,801
Sources of Operating Funds Expended		
Fare Revenues	(45%)	\$12,791,801
Local Funds	(34%)	\$9,765,383
State Funds	(0%)	\$0
Federal Assistance	(19%)	\$5,382,997
Other Funds	(3%)	\$771,447
Total Operating Funds Expended		\$28,711,628
Sources of Capital Funds Expended		
Local Funds	(72%)	\$52,714,624
State Funds	(0%)	\$0
Federal Assistance	(28%)	\$20,613,373
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$73,327,997

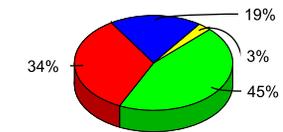
Summary Operating Expenses

Salary, Wages, Benefits	\$7,415,907
Materials and Supplies	\$2,429,116
Purchased Transportation	\$8,754,030
Other Operating Expenses	\$10,112,575
Total Operating Expenses	\$28,711,628

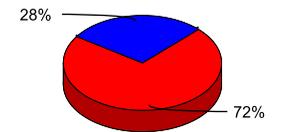
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Light Rail	0	26	\$1,477,300	\$70,055,895	\$1,507,040	\$287,761	\$73,327,996
Total	0	26	\$1,477,300	\$70,055,895	\$1,507,040	\$287,761	\$73,327,996

Sources of Operating Funds Expended



Sources of Capital Funds Expended

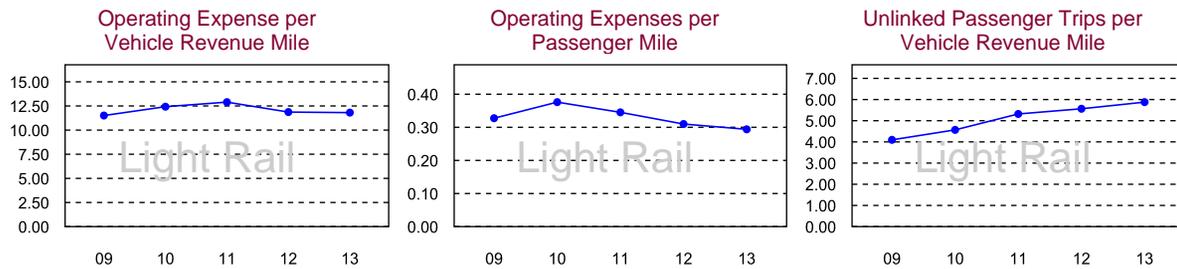


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Light Rail	\$28,711,628	\$12,791,801	\$73,327,996	97,694,101	2,430,774	14,286,093	168,364	39.2	50	5.0	26	1.00	92%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Light Rail	\$11.81	\$170.53	\$0.29	\$2.01	5.88	84.85



¹ Excludes data for purchased transportation reported separately