

Utah Transit Authority (UTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Salt Lake City-West Valley City, UT	
Square Miles	278
Population	1,021,243
Population Ranking out of 465 UZAs	42
Other UZAs Served	77, 82

Service Area Statistics

Square Miles	732
Population	1,883,644

Service Consumption

Annual Passenger Miles	341,123,871
Annual Unlinked Trips	44,281,254
Average Weekday Unlinked Trips	152,644
Average Saturday Unlinked Trips	79,592
Average Sunday Unlinked Trips	24,816

Service Supplied

Annual Vehicle Revenue Miles	37,373,312
Annual Vehicle Revenue Hours	1,950,913
Vehicles Operated in Maximum Service	1,114
Vehicles Available for Maximum Service	1,435
Base Period Requirement	330

Financial Information

Fare Revenues Earned	\$52,741,108
Sources of Operating Funds Expended	
Fare Revenues	(17%) \$52,741,108
Local Funds	(0%) \$0
State Funds	(65%) \$195,249,269
Federal Assistance	(15%) \$45,815,659
Other Funds	(3%) \$8,086,306
Total Operating Funds Expended	\$301,892,342
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(8%) \$8,621,899
Federal Assistance	(36%) \$40,940,353
Other Funds	(56%) \$63,053,171
Total Capital Funds Expended	\$112,615,423

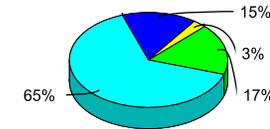
Summary Operating Expenses

Salary, Wages, Benefits	\$146,647,725
Materials and Supplies	\$35,307,633
Purchased Transportation	\$4,212,947
Other Operating Expenses	\$32,418,311
Total Operating Expenses	\$218,586,616
Reconciling Cash Expenditures	\$89,666,791

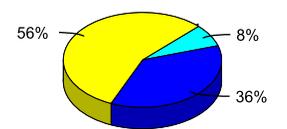
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	389	7	\$14,451,292	\$8,066,986	\$4,510,362	\$273,595	\$27,302,235
Light Rail	84	0	\$11,274,079	\$58,749,416	\$2,997,588	\$891,804	\$73,912,887
Commuter Rail	36	0	\$0	\$7,216,644	\$2,316,639	\$1,276,084	\$10,809,367
Demand Response	69	55	\$1,194,876	\$0	\$17,692	\$38,993	\$1,251,561
Commuter Bus	54	0	\$0	\$0	\$0	\$0	\$0
Vanpool	420	0	\$1,457,049	\$12,586	\$0	\$0	\$1,469,635
Bus Rapid Transit	0	0	\$0	\$958,552	\$0	\$0	\$958,552
Total	1,052	62	\$28,377,296	\$75,004,184	\$9,842,281	\$2,480,476	\$115,704,237

Sources of Operating Funds Expended



Sources of Capital Funds Expended



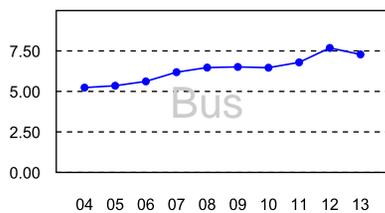
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$107,326,139	\$19,855,766	\$27,302,235	74,636,933	14,735,696	18,907,879	891,698	12.7	572	6.4	396	1.60	44%
Light Rail	\$45,452,097	\$19,004,819	\$73,912,887	85,567,407	6,613,183	18,997,860	542,510	93.9	117	6.4	84	1.33	39%
Commuter Rail	\$35,734,295	\$6,608,054	\$10,809,367	108,921,186	5,068,068	3,816,414	99,404	174.5	53	9.9	36	1.80	47%
Demand Response	\$19,174,272	\$1,475,882	\$1,251,561	4,510,360	2,932,842	383,453	191,016	N/A	146	3.1	124	N/A	18%
Commuter Bus	\$6,090,142	\$1,060,035	\$0	13,663,058	970,332	787,832	41,964	N/A	63	8.1	54	N/A	17%
Vanpool	\$4,809,671	\$4,736,552	\$1,469,635	53,824,927	7,053,191	1,387,816	184,321	N/A	484	4.5	420	N/A	15%
Bus Rapid Transit	\$0	\$0	\$958,552	0	0	0	0	N/A	0	N/A	0	N/A	0%

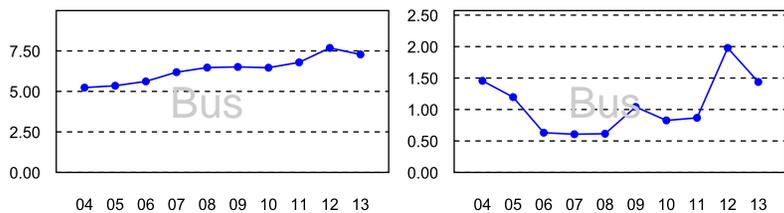
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.28	\$120.36	\$1.44	\$5.68	1.28	21.20
Light Rail	\$6.87	\$83.78	\$0.53	\$2.39	2.87	35.02
Commuter Rail	\$7.05	\$359.49	\$0.33	\$9.36	0.75	38.39
Demand Response	\$6.54	\$100.38	\$4.25	\$50.00	0.13	2.01
Commuter Bus	\$6.28	\$145.13	\$0.45	\$7.73	0.81	18.77
Vanpool	\$0.68	\$26.09	\$0.09	\$3.47	0.20	7.53

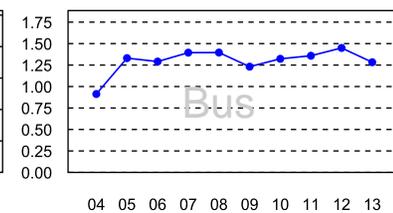
Operating Expense per Vehicle Revenue Mile



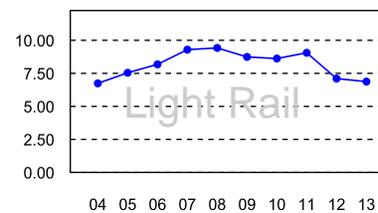
Operating Expenses per Passenger Mile



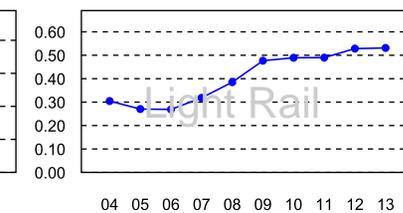
Unlinked Passenger Trips per Vehicle Revenue Mile



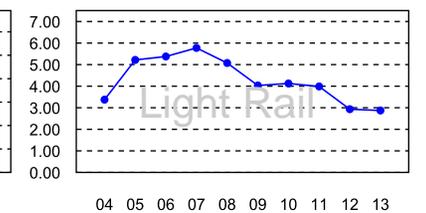
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately