

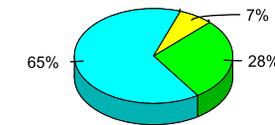
## University of Michigan Parking and Transportation Services (UMTS)

<b>General Information</b>	<b>Financial Information</b>	<b>Summary Operating Expenses</b>
<b>Urbanized Area (UZA) Statistics - 2010 Census</b>	<b>Fare Revenues Earned</b>	<b>Salary, Wages, Benefits</b>
Ann Arbor, MI	\$1,975,777	\$4,906,386
Square Miles		<b>Materials and Supplies</b>
Population		\$1,859,100
Population Ranking out of 465 UZAs		<b>Purchased Transportation</b>
Other UZAs Served		\$0
	<b>Sources of Operating Funds Expended</b>	<b>Other Operating Expenses</b>
	Fare Revenues (28%)	\$229,957
	Local Funds (0%)	<u>Total Operating Expenses</u>
	State Funds (65%)	\$6,995,443
	Federal Assistance (0%)	
	Other Funds (7%)	
	<u>Total Operating Funds Expended</u>	
	\$7,022,506	
	<b>Sources of Capital Funds Expended</b>	<b>Reconciling Cash Expenditures</b>
	Local Funds (0%)	\$27,063
	State Funds (100%)	
	Federal Assistance (0%)	
	Other Funds (0%)	
	<u>Total Capital Funds Expended</u>	
	\$1,556,875	

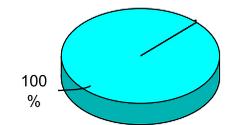
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$1,556,875	\$0	\$0	\$0	\$1,556,875
<b>Total</b>	<b>38</b>	<b>0</b>	<b>\$1,556,875</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,556,875</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

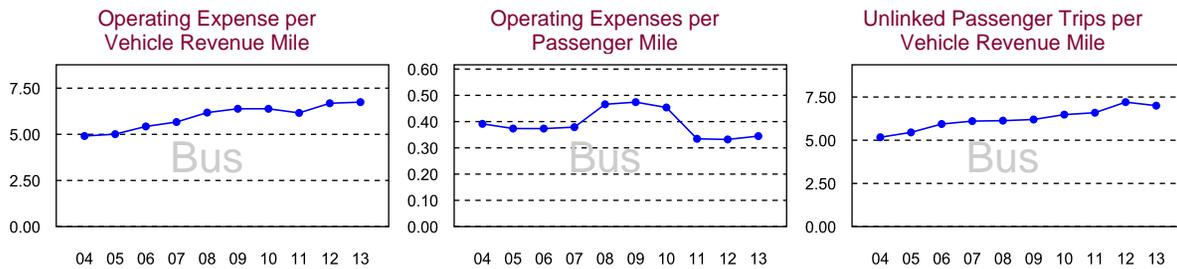


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,995,443	\$1,975,777	\$1,556,875	20,293,476	1,037,372	7,263,234	104,230	N/A	61	9.1	38	0.95	61%

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.74	\$67.12	\$0.34	\$0.96	7.00	69.68



<sup>1</sup> Excludes data for purchased transportation reported separately