

Tri-County Metropolitan Transportation District of Oregon (TriMet)

Provides purchased transportation to: City of Portland (0058). Data filed separately.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, OR-WA	
Square Miles	524
Population	1,849,898
Population Ranking out of 465 UZAs	24
Other UZAs Served	

Service Consumption

Annual Passenger Miles	460,913,427
Annual Unlinked Trips	99,316,048
Average Weekday Unlinked Trips ²	316,247
Average Saturday Unlinked Trips ²	197,406
Average Sunday Unlinked Trips ²	143,471

Service Area Statistics

Square Miles	570
Population	1,489,796

Service Supplied

Annual Vehicle Revenue Miles	34,419,799
Annual Vehicle Revenue Hours	2,659,678
Vehicles Operated in Maximum Service	888
Vehicles Available for Maximum Service	1,054
Base Period Requirement	338

Financial Information

Fare Revenues Earned		\$115,232,541
Sources of Operating Funds Expended		
Fare Revenues	(27%)	\$115,232,541
Local Funds	(45%)	\$190,395,036
State Funds	(0%)	\$719,364
Federal Assistance	(23%)	\$97,324,003
Other Funds	(5%)	\$22,299,575
Total Operating Funds Expended		\$425,970,519
Sources of Capital Funds Expended		
Local Funds	(47%)	\$183,501,890
State Funds	(22%)	\$87,262,804
Federal Assistance	(31%)	\$119,326,048
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$390,090,742

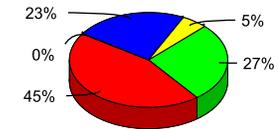
Summary Operating Expenses

Salary, Wages, Benefits	\$263,323,153
Materials and Supplies	\$40,425,635
Purchased Transportation	\$34,533,216
Other Operating Expenses	\$51,567,953
Total Operating Expenses	\$389,849,957
Purchased Transportation Reported Separately	\$8,775,635
Reconciling Cash Expenditures	\$36,120,562

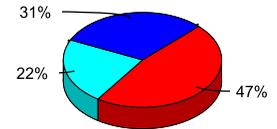
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	505	0	\$27,270,012	\$7,846,817	\$4,311,085	\$567,526	\$39,995,440
Light Rail	104	0	\$12,178,638	\$316,157,147	\$14,635,310	\$656,067	\$343,627,162
Demand Response	0	223	\$4,477,364	\$1,733,668	\$0	\$0	\$6,211,032
Hybrid Rail	0	4	\$0	\$257,107	\$0	\$0	\$257,107
Demand Response - Taxi	0	52	\$0	\$0	\$0	\$0	\$0
Total	609	279	\$43,926,014	\$325,994,739	\$18,946,395	\$1,223,593	\$390,090,741

Sources of Operating Funds Expended



Sources of Capital Funds Expended



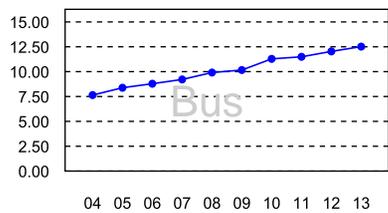
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$239,125,561	\$63,818,606	\$39,995,440	230,817,729	19,107,680	58,662,016	1,620,908	0.6	597	13.0	505	1.97	18%
Light Rail	\$99,326,676	\$46,442,818	\$343,627,162	216,270,097	7,717,033	39,174,406	528,133	104.3	131	16.2	104	1.27	26%
Demand Response	\$32,176,213	\$3,708,623	\$6,211,032	9,200,402	6,543,965	929,550	468,659	N/A	268	3.7	223	N/A	20%
Hybrid Rail	\$7,036,033	\$467,838	\$257,107	3,552,562	162,097	441,926	7,470	29.2	6	23.2	4	N/A	50%
Demand Response - Taxi	\$3,409,839	\$431,486	\$0	1,072,637	889,024	108,150	34,508	N/A	52	N/A	52	N/A	0%
Street Car Rail	\$0	\$363,170	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

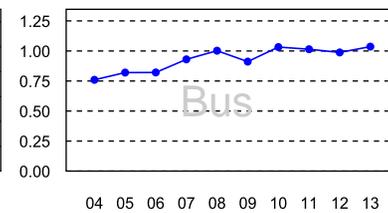
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.51	\$147.53	\$1.04	\$4.08	3.07	36.19
Light Rail	\$12.87	\$188.07	\$0.46	\$2.54	5.08	74.18
Demand Response	\$4.92	\$68.66	\$3.50	\$34.61	0.14	1.98
Hybrid Rail	\$43.41	\$941.91	\$1.98	\$15.92	2.73	59.16
Demand Response - Taxi	\$3.84	\$98.81	\$3.18	\$31.53	0.12	3.13

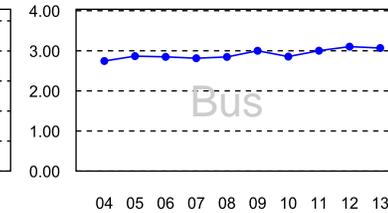
Operating Expense per Vehicle Revenue Mile



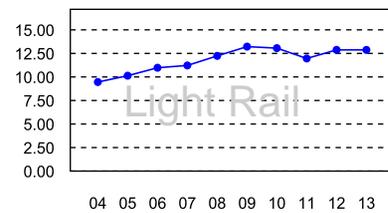
Operating Expenses per Passenger Mile



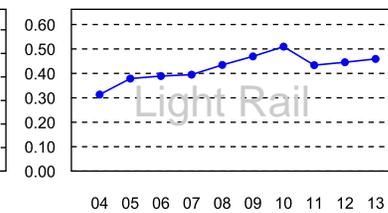
Unlinked Passenger Trips per Vehicle Revenue Mile



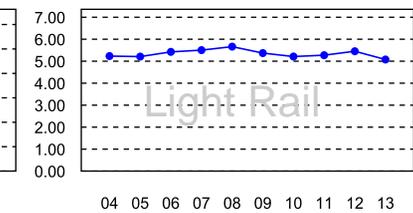
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi