

Transportation Resources Intra-County for Physically Handicapped and Senior Citizens (TRIPS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census
New York-Newark, NY-NJ-CT

Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1

Other UZAs Served

Service Consumption

Annual Unlinked Trips	68,770
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Service Area Statistics

Square Miles	176
Population	300,173

Service Supplied

Annual Vehicle Revenue Miles	528,005
Annual Vehicle Revenue Hours	26,951
Vehicles Operated in Maximum Service	19

Financial Information

Fare Revenues Earned	\$99,828
Sources of Operating Funds Expended	
Fare Revenues (3%)	\$99,828
Local Funds (64%)	\$1,910,719
State Funds (32%)	\$955,201
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Operating Funds Expended	\$2,965,748
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (90%)	\$229,000
Federal Assistance (10%)	\$24,795
Other Funds (0%)	\$0
Total Capital Funds Expended	\$253,795

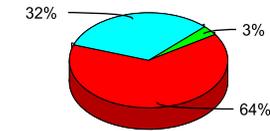
Summary Operating Expenses

Total Operating Expenses	\$2,965,748
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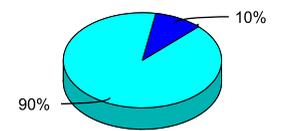
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	19	0	\$253,795
Total	19	0	\$253,795

Sources of Operating Funds Expended



Sources of Capital Funds Expended



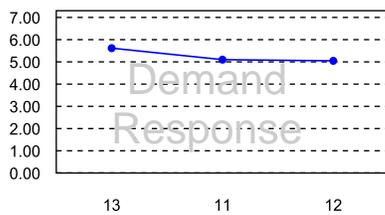
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$2,965,748	\$99,828	\$253,795	528,005	68,770	26,951	6.5	19

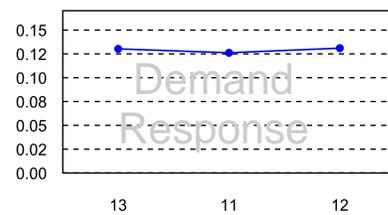
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$5.62	\$110.04	\$43.13	0.13

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately