

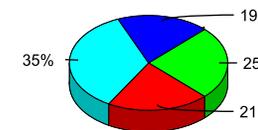
### Transport of Rockland (TOR)

<b>General Information</b>		<b>Service Consumption</b>		<b>Financial Information</b>		<b>Summary Operating Expenses</b>	
<b>Urbanized Area (UZA) Statistics - 2010 Census</b>		<b>Service Supplied</b>		<b>Fare Revenues Earned</b>		<b>Salary, Wages, Benefits</b>	
New York-Newark, NY-NJ-CT		Annual Passenger Miles		Fare Revenues Earned		\$1,059,765	
Square Miles	3,450	Annual Unlinked Trips	24,721,258	Sources of Operating Funds Expended	\$4,021,208	Materials and Supplies	\$0
Population	18,351,295	Average Weekday Unlinked Trips	3,178,084	Fare Revenues	(25%) \$4,021,208	Purchased Transportation	\$15,028,625
Population Ranking out of 465 UZAs	1	Average Saturday Unlinked Trips	10,547	Local Funds	(21%) \$3,364,401	Other Operating Expenses	\$0
Other UZAs Served		Average Sunday Unlinked Trips	5,353	State Funds	(35%) \$5,678,767	<b>Total Operating Expenses</b>	<b>\$16,088,390</b>
			3,657	Federal Assistance	(19%) \$3,024,014		
				Other Funds	(0%) \$0		
				<b>Total Operating Funds Expended</b>	<b>\$16,088,390</b>		
<b>Service Area Statistics</b>				<b>Sources of Capital Funds Expended</b>			
Square Miles	176	Annual Vehicle Revenue Miles	2,359,692	Local Funds	(10%) \$4,267		
Population	300,173	Annual Vehicle Revenue Hours	126,521	State Funds	(10%) \$4,267		
		Vehicles Operated in Maximum Service	52	Federal Assistance	(80%) \$34,142		
		Vehicles Available for Maximum Service	62	Other Funds	(0%) \$0		
		Base Period Requirement	52	<b>Total Capital Funds Expended</b>	<b>\$42,676</b>		

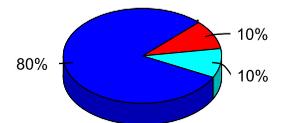
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	52	\$0	\$23,281	\$19,396	\$0	\$42,677
<b>Total</b>	<b>0</b>	<b>52</b>	<b>\$0</b>	<b>\$23,281</b>	<b>\$19,396</b>	<b>\$0</b>	<b>\$42,677</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

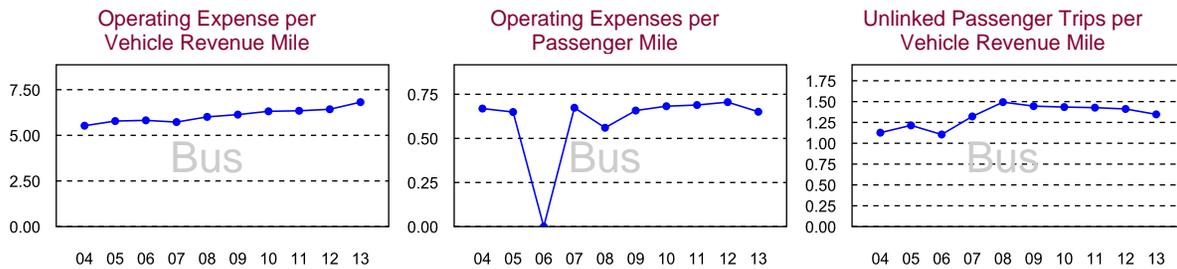


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,088,390	\$4,021,208	\$42,677	24,721,258	2,359,692	3,178,084	126,521	N/A	62	6.9	52	0.92	19%

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.82	\$127.16	\$0.65	\$5.06	1.35	25.12



<sup>1</sup> Excludes data for purchased transportation reported separately