

### Surprise Dial-A-Ride Transit System (Surprise DAR)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Phoenix-Mesa, AZ	
Square Miles	1,147
Population	3,629,114
Population Ranking out of 465 UZAs	12
Other UZAs Served	

##### Service Area Statistics

Square Miles	94
Population	125,000

##### Service Consumption

Annual Unlinked Trips	5,292
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##### Service Supplied

Annual Vehicle Revenue Miles	19,009
Annual Vehicle Revenue Hours	1,975
Vehicles Operated in Maximum Service	7

#### Financial Information

Fare Revenues Earned	\$5,396
Sources of Operating Funds Expended	
Fare Revenues (2%)	\$5,396
Local Funds (0%)	\$0
State Funds (98%)	\$274,547
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
<b>Total Operating Funds Expended</b>	<b>\$279,943</b>
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

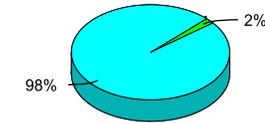
#### Summary Operating Expenses

Total Operating Expenses	\$279,943
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#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	7	0	\$0
<b>Total</b>	<b>7</b>	<b>0</b>	<b>\$0</b>

#### Sources of Operating Funds Expended



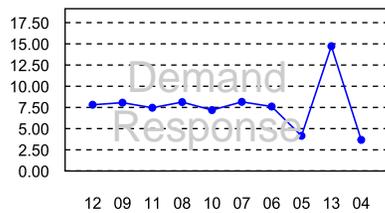
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$279,943	\$5,396	\$0	19,009	5,292	1,975	2.1	7

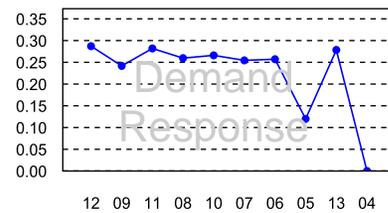
#### Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$14.73	\$141.74	\$52.90	0.28	2.68

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately