

Suffolk County Department of Public Works - Transportation Division (ST)

ID Number: 2072
 www.sct-bus.org
 Rudolph M. Kammerer Building, 335 Yaphank Avenue
 Yaphank, NY 11980-9744

Director, Transportation Operations: Mr. Garry Lenberger
 (631) 852-4880

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Consumption

Annual Passenger Miles	51,263,306
Annual Unlinked Trips	6,368,219
Average Weekday Unlinked Trips	21,836
Average Saturday Unlinked Trips	15,277
Average Sunday Unlinked Trips	655

Service Area Statistics

Square Miles	911
Population	1,493,350

Service Supplied

Annual Vehicle Revenue Miles	14,099,295
Annual Vehicle Revenue Hours	725,460
Vehicles Operated in Maximum Service	255
Vehicles Available for Maximum Service	300
Base Period Requirement	131

Financial Information

Fare Revenues Earned	\$10,141,975
Sources of Operating Funds Expended	
Fare Revenues	(16%)
Local Funds	(46%)
State Funds	(35%)
Federal Assistance	(3%)
Other Funds	(0%)
Total Operating Funds Expended	\$65,259,698
Sources of Capital Funds Expended	
Local Funds	(10%)
State Funds	(10%)
Federal Assistance	(80%)
Other Funds	(0%)
Total Capital Funds Expended	\$1,571,106

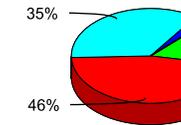
Summary Operating Expenses

Salary, Wages, Benefits	\$873,242
Materials and Supplies	\$3,054
Purchased Transportation	\$62,157,024
Other Operating Expenses	\$2,181,990
Total Operating Expenses	\$65,215,310
Reconciling Cash Expenditures	
	\$44,391

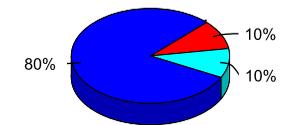
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	131	\$0	\$0	\$0	\$0	\$0
Demand Response	0	124	\$1,419,342	\$105,556	\$0	\$46,207	\$1,571,105
Total	0	255	\$1,419,342	\$105,556	\$0	\$46,207	\$1,571,105

Sources of Operating Funds Expended



Sources of Capital Funds Expended

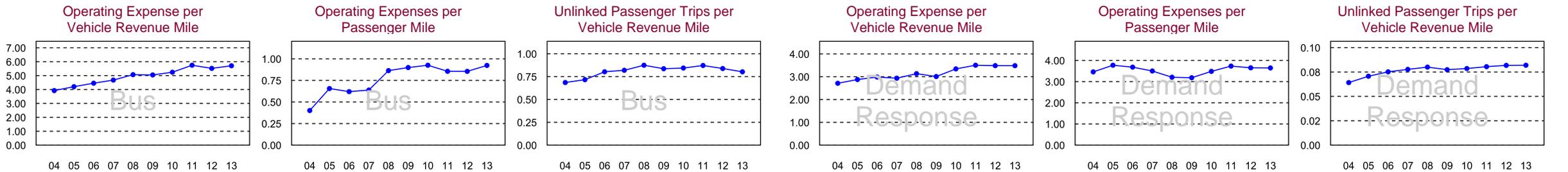


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$41,290,205	\$8,349,877	\$0	44,701,680	7,232,629	5,805,413	385,769	46.9	157	6.0	131	0.93	20%
Demand Response	\$23,925,105	\$1,792,098	\$1,571,105	6,561,626	6,866,666	562,806	339,691	N/A	143	3.9	124	N/A	15%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.71	\$107.03	\$0.92	\$7.11	0.80	15.05
Demand Response	\$3.48	\$70.43	\$3.65	\$42.51	0.08	1.66



¹ Excludes data for purchased transportation reported separately