

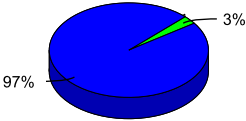
St. Bernard Urban Rapid Transit (SBURT)

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned				\$21,752	
New Orleans, LA				Sources of Operating Funds Expended				Total Operating Expenses	
Square Miles	251	Annual Unlinked Trips	56,789	Fare Revenues	(3%)	\$21,752		\$762,055	
Population	899,703			Local Funds	(0%)	\$0			
Population Ranking out of 465 UZAs	49			State Funds	(0%)	\$0			
Other UZAs Served				Federal Assistance	(97%)	\$740,303			
				Other Funds	(0%)	\$0			
Service Area Statistics		Service Supplied		Total Operating Funds Expended				\$762,055	
Square Miles	24	Annual Vehicle Revenue Miles	140,057	Sources of Capital Funds Expended					
Population	41,000	Annual Vehicle Revenue Hours	7,936	Local Funds	(0%)	\$0			
		Vehicles Operated in Maximum Service	4	State Funds	(0%)	\$0			
				Federal Assistance	(100%)	\$111,257			
				Other Funds	(0%)	\$0			
				Total Capital Funds Expended				\$111,257	

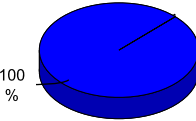
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	4	0	\$111,257
Total	4	0	\$111,257

Sources of Operating Funds Expended



Sources of Capital Funds Expended

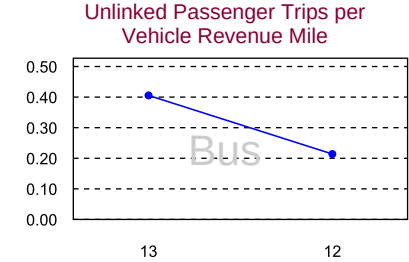
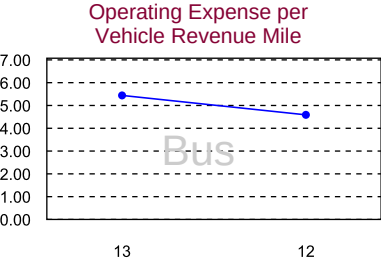


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$762,055	\$21,752	\$111,257	140,057	56,789	7,936	6.3	4

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.44	\$96.03	\$13.42	0.41	7.16



1 Excludes data for purchased transportation reported separately