

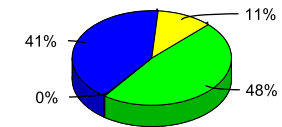
Southwestern Pennsylvania Commission (SPC)

General Information		Service Consumption		Financial Information		Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Supplied		Fare Revenues Earned			
Pittsburgh, PA		Annual Passenger Miles	7,794,087	Fare Revenues Earned	\$879,217	Salary, Wages, Benefits	\$249,124
Square Miles	905	Annual Unlinked Trips	262,715	Sources of Operating Funds Expended		Materials and Supplies	\$1,922
Population	1,733,853	Average Weekday Unlinked Trips	1,043	Fare Revenues	(48%) \$879,217	Purchased Transportation	\$879,217
Population Ranking out of 465 UZAs	27	Average Saturday Unlinked Trips	0	Local Funds	(0%) \$0	Other Operating Expenses	\$189,827
Other UZAs Served	353, 389, 417, 487	Average Sunday Unlinked Trips	0	State Funds	(0%) \$4,536	Total Operating Expenses	\$1,320,090
				Federal Assistance	(41%) \$756,424		
				Other Funds	(11%) \$207,341		
				Total Operating Funds Expended	\$1,847,518		
Service Area Statistics				Sources of Capital Funds Expended		Reconciling Cash Expenditures	\$527,427
Square Miles	833	Annual Vehicle Revenue Miles	923,551	Local Funds	(0%) \$0		
Population	1,614,197	Annual Vehicle Revenue Hours	24,544	State Funds	(0%) \$0		
		Vehicles Operated in Maximum Service	59	Federal Assistance	(0%) \$0		
		Vehicles Available for Maximum Service	67	Other Funds	(0%) \$0		
		Base Period Requirement	0	Total Capital Funds Expended	\$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	59	\$0	\$0	\$0	\$0	\$0
Total	0	59	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

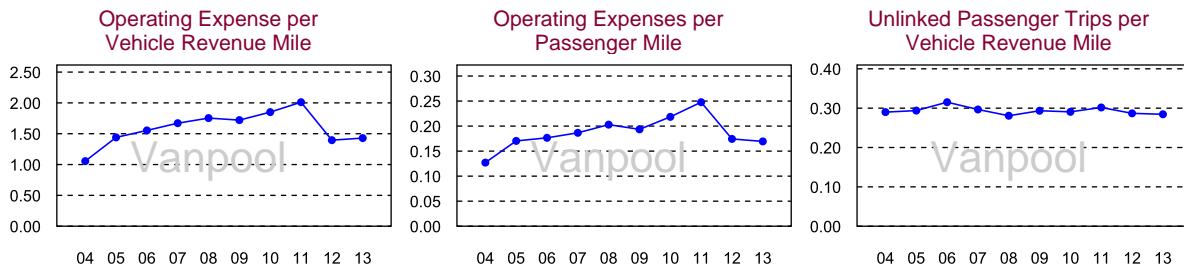


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,320,090	\$879,217	\$0	7,794,087	923,551	262,715	24,544	N/A	67	2.2	59	N/A	14%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$1.43	\$53.78	\$0.17	\$5.02	0.28	10.70



¹ Excludes data for purchased transportation reported separately