

Southeastern Regional Transit Authority (SRTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Bedford, MA	
Square Miles	55
Population	149,443
Population Ranking out of 465 UZAs	219
Other UZAs Served	39

Service Area Statistics

Square Miles	47
Population	186,731

Service Consumption

Annual Passenger Miles	9,430,145
Annual Unlinked Trips	2,029,562
Average Weekday Unlinked Trips	7,109
Average Saturday Unlinked Trips	4,169
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,769,855
Annual Vehicle Revenue Hours	137,994
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	84
Base Period Requirement	47

Financial Information

Fare Revenues Earned		\$2,122,788
Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$2,122,788
Local Funds	(15%)	\$2,092,654
State Funds	(37%)	\$5,248,432
Federal Assistance	(32%)	\$4,522,427
Other Funds	(2%)	\$287,623
Total Operating Funds Expended		\$14,273,924
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(29%)	\$1,938,853
Federal Assistance	(71%)	\$4,785,292
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$6,724,145

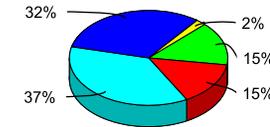
Summary Operating Expenses

Salary, Wages, Benefits	\$574,589
Materials and Supplies	\$1,270,678
Purchased Transportation	\$11,005,529
Other Operating Expenses	\$1,294,126
Total Operating Expenses	\$14,144,922
Reconciling Cash Expenditures	
	\$129,002

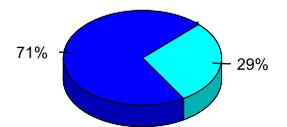
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	47	\$757,447	\$1,296,257	\$4,283,863	\$29,687	\$6,367,254
Demand Response	0	22	\$0	\$0	\$0	\$356,891	\$356,891
Total	0	69	\$757,447	\$1,296,257	\$4,283,863	\$386,578	\$6,724,145

Sources of Operating Funds Expended



Sources of Capital Funds Expended

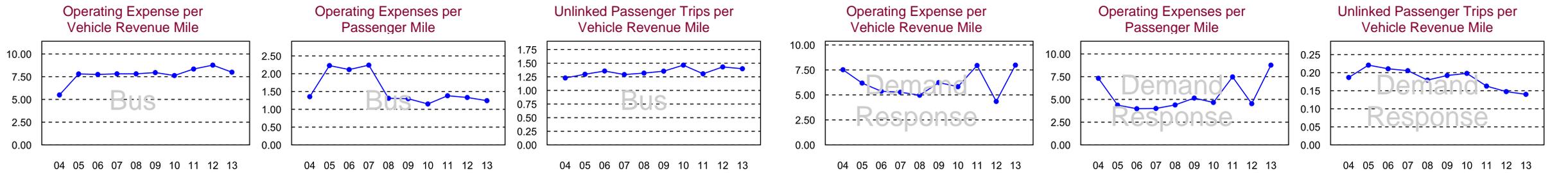


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,320,126	\$1,982,337	\$6,367,254	9,108,024	1,415,854	1,980,005	107,172	N/A	62	7.7	47	1.00	32%
Demand Response	\$2,824,796	\$140,451	\$356,891	322,121	354,001	49,557	30,822	N/A	22	4.4	22	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.00	\$105.63	\$1.24	\$5.72	1.40	18.48
Demand Response	\$7.98	\$91.65	\$8.77	\$57.00	0.14	1.61



¹ Excludes data for purchased transportation reported separately