

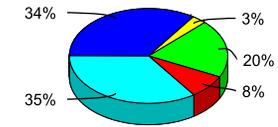
Shoreline Metro

General Information		Service Consumption		Financial Information		Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Supplied		Fare Revenues Earned		Salary, Wages, Benefits	
Sheboygan, WI		Annual Passenger Miles	1,621,695	Fare Revenues Earned	\$757,695	Materials and Supplies	\$2,851,721
Square Miles	33	Annual Unlinked Trips	562,752	Sources of Operating Funds Expended		Purchased Transportation	\$0
Population	71,313	Average Weekday Unlinked Trips	2,089	Fare Revenues	(20%) \$757,695	Other Operating Expenses	\$249,378
Population Ranking out of 465 UZAs	388	Average Saturday Unlinked Trips	617	Local Funds	(8%) \$307,950	Total Operating Expenses	\$3,827,921
Other UZAs Served		Average Sunday Unlinked Trips	0	State Funds	(35%) \$1,329,763		
				Federal Assistance	(34%) \$1,320,021		
				Other Funds	(3%) \$112,492		
				Total Operating Funds Expended	\$3,827,921		
Service Area Statistics				Sources of Capital Funds Expended			
Square Miles	23	Annual Vehicle Revenue Miles	778,106	Local Funds	(0%) \$0		
Population	59,490	Annual Vehicle Revenue Hours	61,836	State Funds	(0%) \$0		
		Vehicles Operated in Maximum Service	25	Federal Assistance	(0%) \$0		
		Vehicles Available for Maximum Service	32	Other Funds	(0%) \$0		
		Base Period Requirement	10	Total Capital Funds Expended	\$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$0	\$0	\$0	\$0	\$0
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	25	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

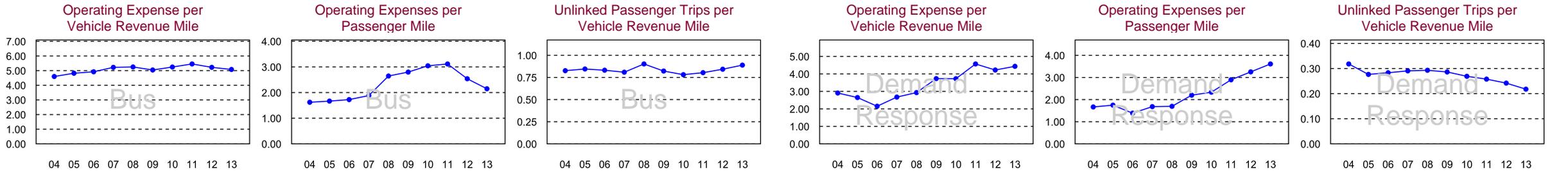


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,975,042	\$425,240	\$0	1,385,488	585,749	520,860	43,568	N/A	20	8.3	17	1.70	18%
Demand Response	\$852,879	\$332,455	\$0	236,207	192,357	41,892	18,268	N/A	12	5.8	8	N/A	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.08	\$68.29	\$2.15	\$5.71	0.89	11.96
Demand Response	\$4.43	\$46.69	\$3.61	\$20.36	0.22	2.29



¹ Excludes data for purchased transportation reported separately