

San Francisco Bay Area Rapid Transit District (BART)

Purchased transportation provider(s) filing a separate report: Alameda-Contra Costa Transit District (9014). Data filed separately.

General Manager: Ms. Grace Crunican
(510) 464-6060

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Francisco-Oakland, CA	
Square Miles	524
Population	3,281,212
Population Ranking out of 465 UZAs	13
Other UZAs Served	66, 137

Service Area Statistics

Square Miles	93
Population	833,762

Service Consumption

Annual Passenger Miles	1,649,251,188
Annual Unlinked Trips	126,546,495
Average Weekday Unlinked Trips	420,396
Average Saturday Unlinked Trips	217,242
Average Sunday Unlinked Trips	150,433

Service Supplied

Annual Vehicle Revenue Miles	65,652,045
Annual Vehicle Revenue Hours	1,821,197
Vehicles Operated in Maximum Service	534
Vehicles Available for Maximum Service	666
Base Period Requirement	256

Financial Information

Fare Revenues Earned \$406,889,588

Sources of Operating Funds Expended		
Fare Revenues	(65%)	\$406,889,588
Local Funds	(22%)	\$137,225,211
State Funds	(3%)	\$18,076,644
Federal Assistance	(4%)	\$26,947,951
Other Funds	(6%)	\$37,988,432
Total Operating Funds Expended		\$627,127,826
Sources of Capital Funds Expended		
Local Funds	(47%)	\$275,457,201
State Funds	(15%)	\$90,698,895
Federal Assistance	(21%)	\$125,276,306
Other Funds	(16%)	\$96,868,936
Total Capital Funds Expended		\$588,301,338

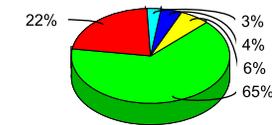
Summary Operating Expenses

Salary, Wages, Benefits	\$387,656,581
Materials and Supplies	\$34,786,095
Purchased Transportation	\$10,544,574
Other Operating Expenses	\$102,998,936
Total Operating Expenses	\$535,986,186
Purchased Transportation Reported Separately	\$10,544,574
Reconciling Cash Expenditures	\$91,141,640

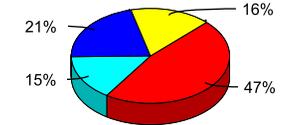
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	534	0	\$108,413,604	\$389,470,356	\$88,924,432	\$1,492,947	\$588,301,339
Total	534	0	\$108,413,604	\$389,470,356	\$88,924,432	\$1,492,947	\$588,301,339

Sources of Operating Funds Expended



Sources of Capital Funds Expended

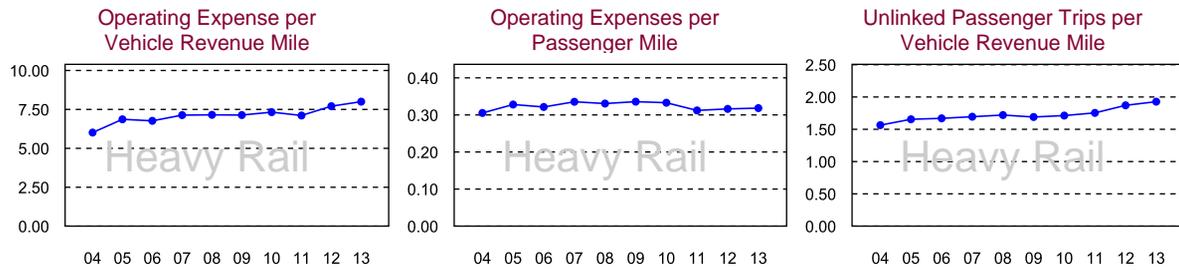


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$525,014,638	\$406,055,540	\$588,301,339	1,649,251,188	65,652,045	126,546,495	1,821,197	209.0	666	15.7	534	2.09	25%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	\$8.00	\$288.28	\$0.32	\$4.15	1.93	69.49



¹ Excludes data for purchased transportation reported separately