

Solano County Transit (SolTrans)

Provides purchased transportation to: San Francisco Bay Area Water Emergency Transportation Authority (9225)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Vallejo, CA	
Square Miles	42
Population	165,074
Population Ranking out of 465 UZAs	203
Other UZAs Served	13, 66, 240

Service Consumption

Annual Passenger Miles	9,232,849
Annual Unlinked Trips	1,399,586
Average Weekday Unlinked Trips	5,020
Average Saturday Unlinked Trips	2,219
Average Sunday Unlinked Trips	266

Service Area Statistics

Square Miles	57
Population	234,127

Service Supplied

Annual Vehicle Revenue Miles	1,815,470
Annual Vehicle Revenue Hours	101,567
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	52
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$3,945,585

Sources of Operating Funds Expended

Fare Revenues	(35%)	\$3,945,585
Local Funds	(0%)	\$0
State Funds	(34%)	\$3,812,958
Federal Assistance	(29%)	\$3,293,653
Other Funds	(2%)	\$269,015
Total Operating Funds Expended		\$11,321,211

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(96%)	\$436,740
Federal Assistance	(0%)	\$0
Other Funds	(4%)	\$17,300
Total Capital Funds Expended		\$454,040

Summary Operating Expenses

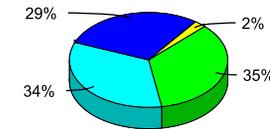
Salary, Wages, Benefits	\$301,934
Materials and Supplies	\$1,456,105
Purchased Transportation	\$7,729,421
Other Operating Expenses	\$1,600,063
Total Operating Expenses	\$11,087,523

Reconciling Cash Expenditures \$233,688

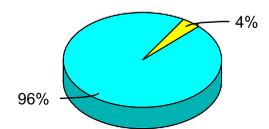
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	20	\$0	\$359,091	\$0	\$0	\$359,091
Commuter Bus	0	12	\$0	\$0	\$0	\$94,949	\$94,949
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
Total	0	43	\$0	\$359,091	\$0	\$94,949	\$454,040

Sources of Operating Funds Expended



Sources of Capital Funds Expended

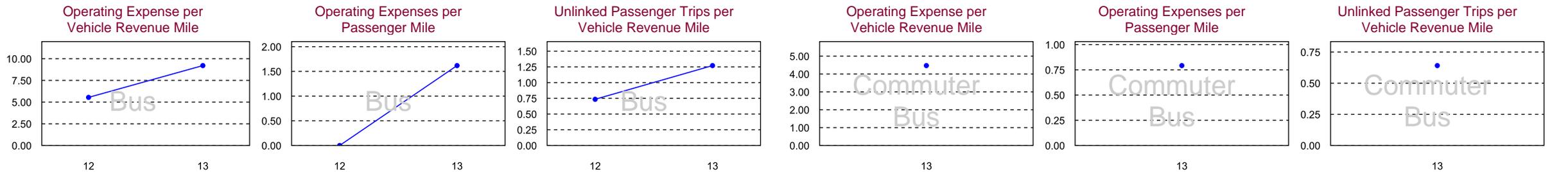


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,863,500	\$1,284,858	\$359,091	3,006,563	528,177	671,121	42,201	N/A	24	3.3	20	1.43	20%
Commuter Bus	\$4,786,301	\$2,565,779	\$94,949	6,041,644	1,070,461	686,562	42,161	N/A	16	10.0	12	1.20	33%
Demand Response	\$1,437,722	\$94,948	\$0	184,642	216,832	41,903	17,205	N/A	12	3.9	11	N/A	9%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.21	\$115.25	\$1.62	\$7.25	1.27	15.90
Commuter Bus	\$4.47	\$113.52	\$0.79	\$6.97	0.64	16.28
Demand Response	\$6.63	\$83.56	\$7.79	\$34.31	0.19	2.44



¹ Excludes data for purchased transportation reported separately