

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 New York-Newark, NY-NJ-CT

Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Consumption

Annual Passenger Miles	61,407,237
Annual Unlinked Trips	2,843,122
Average Weekday Unlinked Trips	10,185
Average Saturday Unlinked Trips	3,155
Average Sunday Unlinked Trips	2,764

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Supplied

Annual Vehicle Revenue Miles	3,433,078
Annual Vehicle Revenue Hours	137,820
Vehicles Operated in Maximum Service	85
Vehicles Available for Maximum Service	103
Base Period Requirement	41

Financial Information

Fare Revenues Earned		\$17,106,577
Sources of Operating Funds Expended		
Fare Revenues	(81%)	\$17,343,636
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(19%)	\$4,183,142
Total Operating Funds Expended		\$21,526,778
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(100%)	\$170,785
Total Capital Funds Expended		\$170,785

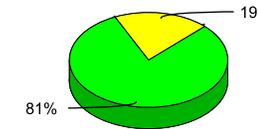
Summary Operating Expenses

Salary, Wages, Benefits	\$12,187,020
Materials and Supplies	\$7,059,054
Purchased Transportation	\$0
Other Operating Expenses	\$1,852,389
Total Operating Expenses	\$21,098,463
Reconciling Cash Expenditures	\$428,321

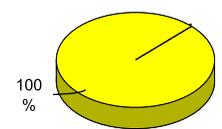
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	85	0	\$36,000	\$0	\$134,785	\$0	\$170,785
Total	85	0	\$36,000	\$0	\$134,785	\$0	\$170,785

Sources of Operating Funds Expended



Sources of Capital Funds Expended

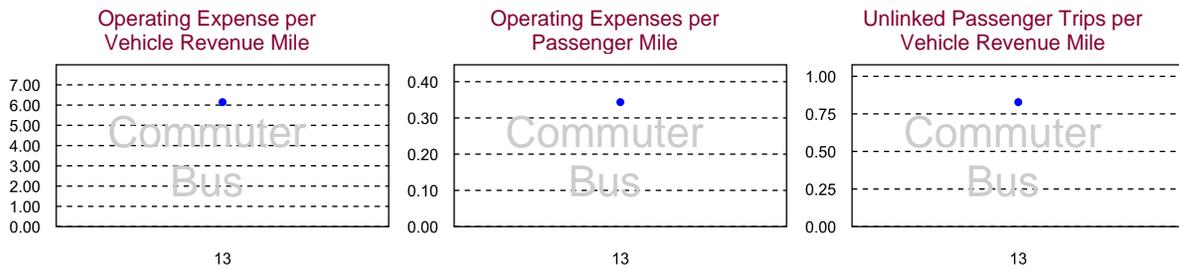


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$21,098,463	\$17,106,577	\$170,785	61,407,237	3,433,078	2,843,122	137,820	2.9	103	10.9	85	2.07	21%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Bus	\$6.15	\$153.09	\$0.34	\$7.42	0.83	20.63



¹ Excludes data for purchased transportation reported separately